

HAMID TEXTILE MILLS LIMITED
CONDENSED INTERIM STATEMENT OF PROFIT OR LOSS (Un-Audited)
FOR THE PERIOD ENDED MARCH 31, 2021

NOTE	NINE MONTHS ENDED		THREE MONTHS ENDED	
	MARCH 31, 2021 Rupees	MARCH 31, 2020 Rupees	MARCH 31, 2021 Rupees	MARCH 31, 2020 Rupees
Sales	216,836,853	192,891,419	98,245,500	62,078,558
Cost of Sales	(217,670,810)	(190,004,713)	(95,738,802)	(60,025,336)
Gross Profit/ (Loss)	(833,957)	2,886,706	2,506,698	2,053,222
OPERATING EXPENSES				
- Distribution	(470,769)	(283,500)	(264,369)	(99,900)
- Administration	(13,352,324)	(12,009,894)	(4,824,002)	(3,838,273)
	(13,823,093)	(12,293,394)	(5,088,371)	(3,938,173)
	(14,657,050)	(9,406,688)	(2,581,673)	(1,884,951)
Other Operating Income	632,596	-	-	-
Operating Profit/ (Loss)	(14,024,454)	(9,406,688)	(2,581,673)	(1,884,951)
Finance Cost	(530,785)	(83,626)	(1,719)	(6,188)
Profit/ (Loss) Before Taxation	(14,555,239)	(9,490,314)	(2,583,392)	(1,891,139)
Taxation	(260,906)	(2,893,371)	(260,906)	(931,178)
Profit / (Loss) After Taxation Carried To Statement Of Comprehensive Income	(14,816,145)	(12,383,685)	(2,844,298)	(2,822,317)
Earning/ (Loss) per Share - Basic & Diluted	10 (1.12)	(0.93)	(0.21)	(0.21)

The annexed notes form an integral part of these condensed financial statements.



DIRECTOR



CHIEF FINANCIAL OFFICER



DIRECTOR