



SAIF GROUP

SAIF TEXTILE MILLS LIMITED

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REF # STML/PSX/04/2021

APRIL 30, 2021

The General Manager
Pakistan Stock Exchange Limited
Stock Exchange Building,
Stock Exchange Road,
Karachi.

SUBJECT: FINANCIAL RESULTS FOR THE PERIOD ENDED MARCH 31, 2021

Dear Sir,

Please find attached herewith the financial results of the Company for the period ended March 31, 2021 as **Annexure "I"**.

Also, find attached a printed copy of PUCARS ID for confirmation.

Yours Sincerely,

for and on behalf of
SAIF TEXTILE MILLS LIMITED


Sajjad Hussain
Company Secretary



ISO Certified Company (ISO 9001:2008 - ISO 14001:2004)

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A- / A2 Rated Company

SAIF TEXTILE MILLS LIMITED

CONDENSED INTERIM STATEMENT OF PROFIT OR LOSS AND OTHER COMPREHENSIVE INCOME (UN-AUDITED)
FOR THE THIRD QUARTER AND NINE MONTHS PERIOD ENDED 31 MARCH, 2021

	Quarter ended		Nine months period ended	
	31 March, 2021	31 March, 2020	31 March, 2021	31 March, 2020
	-----Rupees in thousand-----			
SALES - Net	2,602,900	1,860,716	7,466,436	6,042,792
COST OF SALES	2,026,740	1,625,292	6,259,648	5,249,608
GROSS PROFIT	576,160	235,423	1,206,788	793,183
DISTRIBUTION COST	69,928	50,168	189,175	137,177
ADMINISTRATIVE EXPENSES	77,091	53,537	207,340	177,813
OTHER EXPENSES	15,510	2,011	22,715	5,061
	162,529	105,716	419,230	320,051
	413,631	129,707	787,558	473,132
OTHER INCOME	6,936	1,998	23,870	8,979
PROFIT FROM OPERATIONS	420,567	131,705	811,428	482,111
FINANCE COST	147,024	246,725	465,443	644,566
	273,542	(115,021)	345,984	(162,456)
EXCHANGE FLUCTUATION LOSS - Net	-	17	-	-
PROFIT /(LOSS) BEFORE TAXATION	273,542	(115,038)	345,984	(162,456)
TAXATION	(38,489)	(27,171)	(97,237)	(72,807)
PROFIT /(LOSS) AFTER TAXATION	235,053	(142,209)	248,747	(235,263)
OTHER COMPREHENSIVE LOSS	-	-	(100)	-
TOTAL COMPREHENSIVE INCOME / (LOSS)	235,053	(142,209)	248,647	(235,263)
	-----Rupees-----			
PROFIT / (LOSS) PER SHARE	8.90	(5.38)	9.42	(8.91)
- basic and diluted				


Nouman Ahmad
Chief Financial Officer

