

SANA Industries Limited

33-D-2, Block-6, P.E.C.H.S., Shahrah-e-Faisal, Karachi-75400
Tel: 021-34322556-9, Fax: 021-32570833, E-mail: info@sana-industries.com

UNCONSOLIDATED CONDENSED FINANCIAL RESULTS FOR THE THREE QUARTERS ENDED MARCH 31, 2021

	THREE QUARTERS ENDED		QUARTER ENDED	
	March 31, 2021	March 31, 2020	March 31, 2021	March 31, 2020
	----- Rupees -----		----- Rupees -----	
Turnover - net	1,506,936,429	1,267,212,120	565,565,032	387,204,135
Cost of sales	(1,333,408,388)	(1,135,527,416)	(502,864,673)	(346,484,424)
Gross profit	173,528,041	131,684,704	62,700,359	40,719,711
Selling and distribution expenses	(15,862,476)	(15,375,128)	(5,591,755)	(4,851,946)
Administrative expenses	(47,501,459)	(43,642,699)	(17,286,600)	(14,027,160)
Other operating expenses	(7,137,926)	(3,352,981)	(2,391,393)	(1,461,806)
Operating profit	103,026,181	69,313,896	37,430,611	20,378,799
Finance cost	(38,057,156)	(58,952,577)	(15,545,616)	(18,173,132)
Other income -net	26,883,478	17,449,648	10,364,414	5,396,701
Profit for the period before taxation	91,852,503	27,810,966	32,249,409	7,602,367
Provision for taxation	(16,620,244)	(10,220,003)	205,107	(2,873,289)
Profit after taxation	75,232,259	17,590,963	32,454,516	4,729,078
Earning per share - Basic and Diluted	8.75	2.05	3.78	0.55

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For Sana Industries Limited


Company Secretary

Sana Industries Limited

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CONSOLIDATED CONDENSED FINANCIAL RESULTS FOR THE THREE QUARTERS ENDED MARCH 31, 2021

	THREE QUARTERS ENDED		QUAATER ENDED	
	March 31, 2021	March 31, 2020	March 31, 2021	March 31, 2020
	----- Rupees -----		----- Rupees -----	
Turnover - net	1,829,253,251	1,543,082,188	744,946,134	462,361,280
Cost of sales	(1,611,226,779)	(1,332,038,409)	(668,346,423)	(403,394,213)
Gross profit	218,026,472	211,043,779	76,599,711	58,967,067
Selling and distribution expenses	(72,788,288)	(59,143,913)	(27,136,989)	(18,073,412)
Administrative expenses	(17,561,246)	(17,150,760)	(6,340,327)	(5,118,696)
Other operating expenses	(7,409,659)	(3,550,481)	(2,663,126)	(1,659,306)
Operating profit	120,267,278	131,198,625	40,459,269	34,115,653
Finance cost	(51,718,594)	(69,401,550)	(20,212,402)	(21,443,280)
Other income	13,742,098	4,244,092	6,234,780	613,259
Profit for the period before taxation	82,290,783	66,041,167	26,481,648	13,285,632
Provision for taxation	(17,442,524)	(22,684,330)	2,727,333	1,489,278
Profit after taxation	64,848,259	43,356,837	29,208,980	14,774,910
Earning per share - Basic and Diluted	7.55	5.05	3.40	1.72

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