

NO.ACCTTS/16 29th April, 2021

The General Manager
Pakistan Stock Exchange
Stock Exchange Building,
Stock Exchange Road, Karachi.

SUBJECT:-FINANCIAL RESULTS FOR NINE-MONTHS PERIOD ENDED ON 31ST MARCH, 2021

Dear Sir,

We have to inform you that the Board of Directors of our Company in their meeting held today, Thursday the 29th April, 2021 at 11.30 A.M., have not recommended any cash dividend or any other benefit.

The financial results of the company are as under:

The initialization results of the company are as and	Nine-Month Ended March, 31		Quarter ended March, 31	
	2021	2020	2021	2020
	Rupees	Rupees	Rupees	Rupees
Sales - net	3,485,170,653	3,495,663,890	1,197,856,497	1,126,201,620
Cost of goods sold	(3,097,969,106)	(3,137,924,128)	(1,043,031,000)	(1,004,065,917)
Gross profit	387,201,547	357,739,762	154,825,497	122,135,703
Distribution expenses	(49,747,189)	(54,044,461)	(21,151,937)	(17,570,727)
Administrative expenses	(81,632,267)	(77,614,105)	(28,338,188)	(24,929,210)
Other operating expenses	(24,853,552)	(19,383,454)	(13,252,161)	(962,246)
Finance cost	(37,529,912)	(66,519,526)	(9,902,920)	(19,789,376)
	(193,762,920)	(217,561,546)	(72,645,206)	(63,251,559)
	193,762,627	140,178,216	82,180,291	58,884,144
Other income / (expenses)	212,332	150,759	(82,047)	-
Profit before taxation	193,650,959	140,328,975	82,098,244	58,884,144
Taxation	(49,541,771)	(30,685,108)	(18,547,537)	(12,678,775)
Profit after taxation	144,109,188	109,643,867	63,550,707	46,205,369
Earnings per share - basic and diluted	14.92	11.35	6.58	4.78

The Nine months Report of the Company for the period ended 31st March, 2021 is also being transmitted through PUCARS separately.

Yours faithfully,

for SHAHTAJ TEXTILE LIMITED

(JAMIL AHMAD BUTT)
Company Secretary

Where quality & teamwork are a mind set

Shahtaj Textile Limited

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