



NISHAT CHUNIAN L T D .

NISHAT (CHUNIAN) LIMITED AND ITS SUBSIDIARY COMPANIES
Consolidated Condensed Interim Statement Of Profit Or Loss (Un-audited)
For The Nine Months Ended March 31, 2021

	Nine Months Ended		Quarter Ended	
	March 31, 2021	March 31, 2020	March 31, 2021	March 31, 2020
	Rupees	Rupees	Rupees	Rupees
SALES	44,807,511,364	41,450,913,388	15,054,047,575	13,181,971,240
COST OF SALES	(36,385,778,110)	(32,490,090,061)	(11,394,940,137)	(10,116,306,832)
GROSS PROFIT	8,421,733,254	8,960,823,327	3,659,107,438	3,065,664,408
DISTRIBUTION COST	(963,233,451)	(841,937,100)	(326,790,666)	(282,883,606)
ADMINISTRATIVE EXPENSES	(311,037,673)	(409,455,745)	(106,448,663)	(133,996,703)
OTHER OPERATING EXPENSES	(187,676,552)	(282,748,233)	(104,263,487)	(209,941,064)
	(1,461,947,676)	(1,534,141,078)	(537,502,816)	(626,821,373)
	6,959,785,578	7,426,682,249	3,121,604,622	2,438,843,035
OTHER OPERATING INCOME	847,257,446	94,357,453	282,179,736	25,527,991
PROFIT FROM OPERATIONS	7,807,043,024	7,521,039,702	3,403,784,358	2,464,371,026
FINANCE COST	(2,084,364,017)	(3,905,864,658)	(701,124,366)	(1,340,161,485)
PROFIT BEFORE TAXATION	5,722,679,007	3,615,175,044	2,702,659,992	1,124,209,541
TAXATION	(441,256,600)	(368,469,672)	(149,132,706)	(113,806,580)
PROFIT AFTER TAXATION	5,281,422,407	3,246,705,372	2,553,527,286	1,010,402,961
PROFIT ATTRIBUTABLE TO:				
EQUITY HOLDERS OF THE HOLDING COMPANY	4,271,960,788	1,582,138,087	2,241,501,655	372,314,170
NON-CONTROLLING INTEREST	1,009,461,619	1,664,567,285	312,025,631	638,088,791
	5,281,422,407	3,246,705,372	2,553,527,286	1,010,402,961
EARNINGS PER SHARE - BASIC & DILUTED	17.79	6.59	9.33	1.55

The annexed notes form an integral part of these consolidated condensed interim financial statements.

Saminul Islam

COMPANY SECRETARY





NISHAT CHUNIAN L T D .

NISHAT (CHUNIAN) LIMITED
Statement of Profit or Loss
For the nine months ended March 31, 2021

Note	Nine Months Ended		Quarter Ended	
	March 31, 2021	March 31, 2020	March 31, 2021	March 31, 2020
	Rupees	Rupees	Rupees	Rupees
SALES	36,044,959,420	30,025,909,247	12,179,014,134	9,998,064,787
COST OF SALES	(30,633,409,399)	(26,378,859,862)	(9,521,751,476)	(8,896,670,385)
GROSS PROFIT	5,411,550,021	3,647,049,385	2,657,262,658	1,101,394,402
DISTRIBUTION COST	(860,365,710)	(668,725,619)	(297,944,741)	(202,996,874)
ADMINISTRATIVE EXPENSES	(189,638,659)	(262,023,894)	(64,611,816)	(88,089,276)
OTHER OPERATING EXPENSES	(187,676,552)	(279,853,233)	(104,263,487)	(207,645,064)
	(1,237,680,921)	(1,210,602,746)	(466,820,044)	(498,731,214)
	4,173,869,100	2,436,446,639	2,190,442,614	602,663,188
OTHER OPERATING INCOME	822,203,065	317,353,014	273,585,950	97,726,451
PROFIT FROM OPERATIONS	4,996,072,165	2,753,799,653	2,464,028,564	700,389,639
FINANCE COST	(1,341,816,223)	(2,033,589,015)	(455,631,962)	(756,765,625)
PROFIT BEFORE TAXATION	3,654,255,942	720,210,638	2,008,396,602	(56,375,986)
TAXATION	(440,980,655)	(368,207,284)	(149,135,712)	(113,806,581)
PROFIT AFTER TAXATION	3,213,275,287	352,003,354	1,859,260,890	(170,182,567)
EARNINGS PER SHARE - BASIC & DILUTED	13.38	1.47	7.74	(0.71)

The annexed notes form an integral part of these financial statements.

Samina Islam

COMPANY SECRETARY

