



UNCONSOLIDATED CONDENSED INTERIM STATEMENT OF PROFIT OR LOSS ACCOUNT (UN-AUDITED)
FOR THE NINE MONTHS PERIOD ENDED MARCH 31, 2021

| | Nine months ended | | Three months ended | |
|---|-------------------------------|-------------------|--------------------|-------------------|
| | March 31, 2021 | March 31, 2020 | March 31, 2021 | March 31, 2020 |
| | ----- (Rupees in '000') ----- | | | |
| Sales - net | 17,896,167 | 14,397,433 | 6,309,131 | 5,042,078 |
| Cost of goods sold | (16,163,910) | (13,162,910) | (5,729,147) | (4,528,260) |
| Gross profit | 1,732,257 | 1,234,523 | 579,984 | 513,818 |
| Distribution expenses | (216,179) | (173,245) | (75,964) | (52,717) |
| Administrative expenses | (390,546) | (283,145) | (147,339) | (88,212) |
| | (606,725) | (456,390) | (223,303) | (140,929) |
| Operating Profit | 1,125,532 | 778,133 | 356,681 | 372,889 |
| Finance Cost | (565,735) | (667,074) | (163,634) | (165,607) |
| Other operating charges | - | - | - | - |
| | (565,735) | (667,074) | (163,634) | (165,607) |
| Other income | 217,748 | 156,956 | 10,254 | 6,112 |
| Profit before taxation | 777,545 | 268,015 | 203,301 | 213,394 |
| Taxation | (257,812) | (116,162) | (91,065) | (62,040) |
| Profit/(Loss) for the period | 519,733 | 151,853 | 112,236 | 151,354 |
| Other comprehensive income | | | | |
| Surplus on revaluation of investment property | - | - | - | - |
| (Loss) / Profit on remeasurement of investments | 1,026 | 234 | - | - |
| Total comprehensive (loss) / income | 520,759 | 152,087 | 112,236 | 151,354 |
| Earnings/(loss) per share - basic and diluted (Rupees) | 1.04 | 0.30 | 0.23 | 0.30 |

Company Secretary





CONSOLIDATED CONDENSED INTERIM STATEMENT OF PROFIT OR LOSS ACCOUNT (UN-AUDITED)
FOR THE NINE MONTHS PERIOD ENDED MARCH 31, 2021

| | Nine months ended | | Three months ended | |
|---|-------------------------------|-------------------|--------------------|-------------------|
| | March 31, 2021 | March 31, 2020 | March 31, 2021 | March 31, 2020 |
| | ----- (Rupees in '000') ----- | | | |
| Sales - net | 17,909,082 | 14,397,433 | 6,322,046 | 5,042,078 |
| Cost of goods sold | (16,189,222) | (13,162,858) | (5,754,459) | (4,528,208) |
| Gross profit | 1,719,860 | 1,234,575 | 567,587 | 513,870 |
| Distribution expenses | (216,245) | (173,245) | (76,030) | (52,717) |
| Administrative expenses | (397,500) | (283,285) | (154,293) | (88,352) |
| | (613,745) | (456,530) | (230,323) | (141,069) |
| Operating Profit | 1,106,115 | 778,045 | 337,264 | 372,801 |
| Finance Cost | (565,764) | (667,075) | (163,663) | (165,608) |
| Other operating charges | - | - | - | - |
| | (565,764) | (667,075) | (163,663) | (165,608) |
| Other income | 217,748 | 156,956 | 10,254 | 6,112 |
| Profit before taxation | 758,099 | 267,926 | 183,855 | 213,305 |
| Taxation | (257,944) | (116,162) | (91,197) | (62,040) |
| Profit/(Loss) for the period | 500,155 | 151,764 | 92,658 | 151,265 |
| Other comprehensive income | | | | |
| Surplus on revaluation of investment property | - | - | - | - |
| (Loss) / Profit on remeasurement of investments | 1,026 | 234 | - | - |
| Total comprehensive (loss) / income | 501,181 | 151,998 | 92,658 | 151,265 |
| Earnings/(loss) per share - basic and diluted (Rupees) | 1.00 | 0.31 | 0.19 | 0.30 |

Signature
Company Secretary

