

MITCHELL'S

Mitchell's Fruit Farms Ltd.
72-FCC Gulberg IV, Lahore, Pakistan
042 3587 2392-93

MITCHELL'S FRUIT FARMS LIMITED

CONDENSED INTERIM STATEMENT OF PROFIT OR LOSS

FOR THE THREE-MONTH AND SIX-MONTH PERIOD ENDED MARCH 31, 2021 (UN-AUDITED)

	Three-month period ended		Six-month period ended	
	March 31, 2021 Rupees	March 31, 2020 Rupees	March 31, 2021 Rupees	March 31, 2020 Rupees
Sales	799,897,575	548,411,164	1,502,341,843	1,074,268,558
Cost of sales	(634,058,970)	(431,367,726)	(1,158,987,738)	(839,642,148)
Gross profit	165,838,605	117,043,438	343,354,105	234,626,410
Administrative expenses	(43,826,414)	(35,475,925)	(98,940,538)	(77,765,222)
Distribution and marketing expenses	(98,721,902)	(62,329,288)	(175,952,582)	(123,689,262)
Other operating expenses	(7,509,502)	(926,402)	(9,992,387)	(976,402)
Other income	23,191,380	6,828,939	27,221,896	7,825,296
Finance cost	(8,235,464)	(21,454,191)	(21,966,887)	(43,925,342)
Profit / (Loss) before tax	30,736,703	3,686,571	63,723,607	(3,904,522)
Taxation	(10,650,363)	(7,877,216)	(21,000,000)	(15,479,208)
Profit / (Loss) for the period	20,086,340	(4,190,645)	42,723,607	(19,383,730)
Profit / (Loss) per share - basic and diluted	0.88	(0.53)	1.87	(2.46)

The annexed notes 1 to 17 form an integral part of these condensed interim financial statements.

Chief Financial Officer

Chief Executive Officer

Chairman