

10 July 2021

REF:CORP/WTL/PSX/FR-04/07/21  
FORM-3

**The General Manager**  
Pakistan Stock Exchange Limited  
Stock Exchange Building  
Stock Exchange Road  
Karachi.

Through: **PUCARS, & Courier**  
Fax #. (021) 111 573 329

**RE: FINANCIAL RESULTS FOR THE YEAR ENDED 31 DECEMBER 2020**

Dear Sir

We have to inform you that the Board of Directors of our company in their meeting held on **10 July 2021** Head Office, Main Walton Road Lahore at 3:00 p.m. have recommended the following:

<b>CASH DIVIDEND</b>	<b>-NIL-</b>	<b>BONUS SHARES</b>	<b>-NIL-</b>	<b>RIGHT SHARES</b>	<b>-NIL-</b>
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The financial results of the company are as follows:

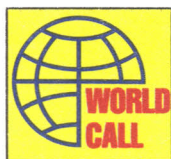
(Standalone) Financial statement of Profit or Loss (Audited) for the period ended 31 December 2020

	2020	2019
	------(Rupees in '000)-----	
Revenue	3,140,134	3,857,070
Direct cost excluding depreciation and amortization	(1,874,837)	(2,360,647)
Operating cost	(409,828)	(592,239)
Other income	609,538	1,144,581
Other expenses	(265,912)	(495,520)
<b>Profit before Interest, Taxation, Depreciation and Amortization</b>	<b>1,199,095</b>	<b>1,553,245</b>
Depreciation and amortization	(953,359)	(1,254,179)
Finance cost	(536,025)	(493,839)
<b>Loss before Taxation</b>	<b>(290,289)</b>	<b>(194,773)</b>
Taxation	143,952	267,071
<b>Net (Loss) / Profit for the Year</b>	<b>(146,337)</b>	<b>72,298</b>
<b>(Loss) / Earnings per share – basic (Rupees)</b>	<b>(0.06)</b>	<b>0.04</b>
<b>(Loss) / Earnings per share – diluted (Rupees)</b>	<b>(0.06)</b>	<b>0.03</b>

Since the company has not declared any payouts, therefore no book closure is required.

**Head Office:**

Plot No.1566/124, Main Walton Road, Lahore Cantt.  
Tel # (+92 42) 36671191-94,  
Fax # (+92 42) 36671197  
www.worldcall.net.pk



(Consolidated) Financial statement of Profit or Loss (Audited) for the period ended 31 December 2020

	2020	2019
	------(Rupees in '000)-----	
Revenue – net	3,140,134	3,857,073
Direct cost excluding depreciation and amortization	(1,874,998)	(2,361,083)
Operating cost	(411,760)	(596,099)
Other income	608,414	1,142,835
Other expenses	(265,952)	(495,560)
<b>Profit / (Loss) before Interest, Taxation, Depreciation and Amortization</b>	<b>1,195,838</b>	<b>1,547,166</b>
Depreciation and amortization	(954,039)	(1,254,895)
Finance cost	(536,025)	(493,854)
<b>(Loss) / Profit before Taxation</b>	<b>(294,226)</b>	<b>(201,583)</b>
Taxation	143,952	267,071
<b>Net (Loss) / Profit for the Year</b>	<b>(150,274)</b>	<b>65,488</b>
<b>(Loss) / Earnings per share – basic (Rupees)</b>	<b>(0.06)</b>	<b>0.03</b>
<b>(Loss) / Earnings per share – diluted (Rupees)</b>	<b>(0.06)</b>	<b>0.02</b>

Since the company has not declared any payouts, therefore no book closure is required.

### Annual General Meeting

The 21<sup>st</sup> Annual General Meeting will be held on Saturday, **31 July 2021** at 11:00 a.m. at Head Office: Plot No. 1566/124, Main Walton Road, Lahore.

### Share Transfer Books

The Share Transfer Books of the Company will remain closed from **24 July 2021 to 31 July 2021** (both days inclusive). Transfers received at the Registrar and Share Transfer Office, M/s THK Associates (Pvt.) Limited, Plot No. 32-C, Jami Commercial Street 2, D.H.A Phase VII, Karachi, 75500, at the close of Business on 23<sup>rd</sup> July 2021, will be treated in time.

The Annual Report of the Company will be transmitted through **PUCARS** at least 21 days before holding of Annual General Meeting.

Yours truly,

For Worldcall Telecom Limited

  
**Muhammad Zaki Munawar**  
Company Secretary

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