



Shakarganj Limited

Management House, Toba Tek Singh Road, Jhang - 35200, Pakistan
Tel: (047) 111 111 765 Fax: (047) 763 1011 URL: <http://www.shakarganj.com.pk>

SML/PSX/ June 2021
28 July 2021

The General Manager
Pakistan Stock Exchange Limited
Stock Exchange Building
Stock Exchange Road
Karachi

Subject: Financial Results for the 3rd Quarter and Nine Months Period Ended 30 June 2021

Dear Sir,

We have to inform you that the Board of Directors of our Company in their meeting held on 28 July 2021 at 04:00 pm through video link recommended the following:

(i) CASH DIVIDEND

An interim Cash Dividend for the 3rd quarter and nine months period ended **30 June 2021** at Rs. NIL per share i.e. NIL %. This is in addition to Interim Dividend(s) already paid at Rs. NIL per share i.e. NIL %.

AND/OR

(ii) BONUS SHARES

It has been recommended by the Board of Directors to issue Interim Bonus Shares in proportion of NIL share(s) for every NIL share(s) held i.e. NIL %. This is in addition to the Interim Bonus Shares already issued @ NIL %.

AND/OR

(iii) RIGHT SHARES

The Board has recommended to issue NIL % Right Shares at par/at a discount/premium of Rs. NIL per share in proportion of NIL share(s) for every NIL share(s). The entitlement of right shares being declared simultaneously will be / will not be applicable on Bonus Shares as declared above.

AND/OR

(iv) ANY OTHER ENTITLEMENT/CORPORATE ACTION

NIL

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Executive Floor, IT Tower, 73 E I
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Tel: (042) 111 111 765
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264 - R.A. Lines
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AND/OR

(v) ANY OTHER PRICE-SENSITIVE INFORMATION

NIL

The Unaudited Financial Results (Unconsolidated and Consolidated) of the Company are attached.

The Report (Unconsolidated and Consolidated) of the Company for the 3rd quarter and nine months period ended 30 June 2021 will be transmitted through PUCARS separately, within the specified time.

Yours Sincerely,


Asif Ali
Company Secretary

Copy to: -

Corporate Supervision Department
Securities and Exchange Commission of Pakistan
NIC Building, Jinnah Avenue
Blue Area
Islamabad

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SHAKARGANJ LIMITED
UNCONSOLIDATED CONDENSED INTERIM STATEMENT OF PROFIT OR LOSS (Un-audited)
FOR THE NINE MONTH ENDED ON 30 JUNE 2021

	NOTE	Nine month ended		Quarter ended	
		30 June 2021	30 June 2020	30 June 2021	30 June 2020
------(RUPEES IN THOUSAND)-----					
Revenue	9	8,455,832	6,013,581	1,072,529	1,070,692
Cost Of Sales	9	(8,878,284)	(6,426,816)	(1,214,190)	(1,091,055)
Gross Loss		(422,452)	(413,235)	(141,661)	(20,363)
Administrative Expenses		(290,934)	(247,653)	(85,610)	(77,016)
Distribution Cost		(102,703)	(65,969)	(47,642)	(11,032)
Other Expenses		(114,233)	(34,626)	3,496	(24,201)
Other Income		60,130	726,060	15,422	9,857
Loss From Operations		(870,192)	(35,423)	(255,995)	(122,755)
Finance Cost		(189,196)	(245,137)	(68,012)	(71,409)
Share Of Profit / (Loss) From Equity Accounted Investee		119,754	(444,848)	61,123	(116,017)
Loss Before Taxation		(939,634)	(725,408)	(262,884)	(310,181)
Taxation		(110,050)	74,251	11,999	58,007
Loss After Taxation		(1,049,684)	(651,157)	(250,885)	(252,174)
Loss Per Share - Basic And Diluted (Rupees)		(8.40)	(5.21)	(2.01)	(2.02)

The annexed notes form an integral part of these unconsolidated condensed interim financial statements.



CHIEF EXECUTIVE OFFICER

DIRECTOR



CHIEF FINANCIAL OFFICER

SHAKARGANJ LIMITED AND ITS SUBSIDIARY COMPANY
CONSOLIDATED CONDENSED INTERIM STATEMENT OF PROFIT OR LOSS (Un-audited)
FOR THE NINE MONTH ENDED 30 JUNE 2021

NOTE	Nine month Ended		Quarter ended		
	30 June 2021	30 June 2020	30 June 2021	30 June 2020	
------(RUPEES IN THOUSAND)-----					
Revenue	8	21,574,776	16,816,200	5,480,874	4,501,254
Cost Of Sales	8	(20,246,491)	(16,298,057)	(5,025,705)	(4,176,099)
Gross Profit		1,328,285	518,143	455,169	325,155
Administrative Expenses		(401,626)	(361,176)	(124,235)	(117,341)
Distribution Cost		(1,276,199)	(1,438,482)	(413,391)	(404,324)
Other Expenses		(125,503)	(35,013)	(1,612)	(24,334)
Other Income		77,393	752,393	21,485	17,487
Loss From Operations		(397,650)	(564,135)	(62,584)	(203,357)
Finance Cost		(433,157)	(564,967)	(144,754)	(212,256)
Loss Before Taxation		(830,807)	(1,129,102)	(207,338)	(415,613)
Taxation		(174,026)	161,099	(16,736)	115,330
Loss Profit After Taxation		<u>(1,004,833)</u>	<u>(968,003)</u>	<u>(224,074)</u>	<u>(300,283)</u>
Share Of (Loss) / Profit Attributable To:					
Equity Holders Of Holding Company		(1,049,684)	(650,591)	(250,885)	(238,092)
Non-Controlling Interest		44,851	(317,412)	26,811	(62,191)
		<u>(1,004,833)</u>	<u>(968,003)</u>	<u>(224,074)</u>	<u>(300,283)</u>
Loss Per Share - Basic And Diluted (Rupees)		<u>(8.40)</u>	<u>(5.20)</u>	<u>(2.01)</u>	<u>(1.90)</u>

The annexed notes form an integral part of these consolidated condensed interim financial statements.



CHIEF EXECUTIVE OFFICER

DIRECTOR



CHIEF FINANCIAL OFFICER