

For The Financial Year Ended
June 30,2020
& Third Qtr Ended 31-03-2021

HALA ENTERPRISES LIMITED



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Group Profile

HALA GROUP CONSIST OF TWO LISTED COMPANIES

- 1. HALA ENTERPRISES LIMITED
- 2. PUNJAB OIL MILLS LTD
- 3. (LISTED ON PAKISTAN STOCK EXCHANGE) Producer of premium quality of Edible oils Brands Canoilve, Zaiqa, Naturall, Raja soaps
- 4. One of the leading brand of Pakistan (Revenue 5,268 M) net profit 84 M, EPS Rs 15.62



Company Profile

Hala Enterprises Limited was Incorporated as private limited company 1n 1972-73 vide registration # C-136 LR of 1972-73 Converted in **Public Limited Company in 1989** Shares of the company were floated on the Stock market in 1991 Company has completed its 48 years Product Terry Towel, kitchen towel, Terry cloth and bathrobes etc.



Management

BOARD OF DIRECTORS

Mr Tahir Jahangir Chairman/ Non executive Director
Mr Jillani Jahangir Chief Executive Officer
Mrs Munizae Jahangir Non- Executive Director
Mrs Sulema Jahangir Non- Executive Director
Mr Rashid Ahmad Khan independent Director
Mrs Myra Husain Qureshi Non- Executive Director
Mr Abdul Munaf Executive Director

Business Segments



Weaving • Production capacity of 582,000 KGS Annual of Grey Terry

Dyeing • Dyeing capacity of 2000 KGS per day (Terry Fabric)

Home Textile • Processing capacity of 1000 PCS of Bathrobes Per day

Shareholding Pattern **K**

Particulars

Numbers of Share & %

Directors, CEO, and Their Spouse etc. 7,117,429 54.77

Associated Companies 3,979,393 30.62

Others (NIT Banks Etc) 25,605 0.19

General Public 1,869,876 14.39

Turnover/ Net profit/ (Loss) of Last 5 Years

YEARS	TURN OVER (M)	PROFIT/ (LOSS) M
2016	208.473	(8.20)
2010	200.473	(8.20)
2017	231.102	2.12
2018	314.091	5.42
2019	385.707	7.83
2020	346.417	12.88
2021 3 Qtr Mar-21	284.686	5.12

Earning Per Shares



YEARS	Earning Per Share Basic

2016 (1.42)

2017 0.31

2018 0.80

2019 0.60

2020 0.99

3rd qtr 31/03/21 0.39

Challenges



- 1. Long Awaited Government Refunds DLTL
- 2. Instability in prices of Raw Material
- Higher Cost of doing business in Pakistan (Cost of Electricity & Gas) higher than neighboring Countries
- 4. Covid & Security Issues In Pakistan



Q&A Session