

24 August 2021

The General Manager
Pakistan Stock Exchange Limited
Stock Exchange Building
Stock Exchange Road
Karachi - 74000

GlaxoSmithKline Consumer Healthcare Pakistan Limited 35-Dockyard Road, West Wharf, Karachi -74000, Pakistan

Subject:

Financial Results for the Half Year Ended June 30, 2021 <u>GlaxoSmithKline Consumer Healthcare Pakistan Limited</u> UAN +92 21 111 475 725 Fax +92 21 3220 1855 www.gsk.com.pk

Dear Sir,

This is to inform you that the Board of Directors of our Company in their meeting held on Tuesday, 24 August 2021 at 12.30 p.m., via video link / at the offices of GlaxoSmithKline Consumer Healthcare Pakistan Limited, 35 Dockyard Road at Karachi, recommended the following:

(i) <u>CASH DIVIDEND</u>

NIL

AND/OR

(ii) BONUS SHARES

NIL

The financial results of the Company are as follows:

	Half ye	Half year ended		Quarter ended	
	June 30,	June 30,	June 30,	June 30,	
	<u>2021</u>	2020	2021	2020	
	Rupees				
Revenue from contracts with					
customers - net	11,922,841,399	9,208,381,716	6,688,013,145	4,900,326,883	
Cost of sales	8,497,768,957	6,582,886,444	4,773,924,602	3,679,207,625	
Gross profit	3,425,072,442	2,625,495,272	1,914,088,543	1,221,119,258	
Selling, marketing and distribution				. (	
expenses	1,527,885,610	1,450,050,946	916,039,660	577,134,475	
Administrative expenses	136,556,595	120,869,722	75,519,547	55,658,755	
Other operating expenses	156,786,659	83,357,095	78,861,424	48,129,845	
Other income	(201,951,356)	(20,040,847)	(65,267,839)	(24,776,611)	
	1,619,277,508	1,634,236,916	1,005,152,792	656,146,464	
Operating profit	1,805,794,934	991,258,356	908,935,751	564,972,794	
Financial charges	2,748,354	36,215,022	2,029,225	27,284,635	
Profit before taxation	1,803,046,580	955,043,334	906,906,526	537,688,159	
Taxation - net	524,318,367	271,444,677	243,187,631	154,750,776	
Profit after taxation	1,278,728,213	683,598,657	663,718,895	382,937,383	
Earnings per share	10.92	5.84	5.67	3.27	





Yours sincerely,
For and on behalf of
GlaxoSmithKline Consumer Healthcare Pakistan Limited

Mashal Mohammad Company Secretary

NV

cc: Head of Operation,

Central Depository Company of Pakistan Limited,

99-B, Block – B, S.M.C.H.S., Main Shahra-e-Faisal, <u>Karachi – 74000</u>

Director/HOD,

Surveillance, Supervision and Enforcement Department Securities and Exchange Commission of Pakistan

NIC Building, 63 Jinnah Avenue,

Blue Area, Islamabad.