

The General Manager  
Pakistan Stock Exchange Limited  
Stock Exchange Building  
Stock Exchange Road  
Karachi.

/21/ABA-36  
August 24, 2021

**SUB: RESULTS FOR THE HALF YEAR ENDED 30.06.2021**

Dear Sir,

We have to inform you that the Board of Directors of our Company in their Meeting held at 11.45 a.m. on Tuesday, August 24, 2021 has approved the following financial results for the half year ended 30.06.2021.

	<u>April to June</u>		<u>January to June</u>	
	<u>2021</u>	<u>2020</u>	<u>2021</u>	<u>2020</u>
	<i>(Rupees in '000')</i>		<i>(Rupees in '000')</i>	
Sales	1,221,107	690,256	2,150,372 ✓	1,549,201 ✓
Cost of sales	<u>(1,019,399) ✓</u>	<u>(563,563) ✓</u>	<u>(1,813,602) ✓</u>	<u>(1,272,723) ✓</u>
<b>Gross profit</b>	<b>201,708</b>	<b>126,693</b>	<b>336,770 ✓</b>	<b>276,478 ✓</b>
Distribution and marketing expenses	(80,195)	(70,561)	(158,704) ✓	(156,539) ✓
Administration expenses	(49,024)	(56,409)	(109,838) ✓	(118,512)
Other operating expenses	(11,811)	-	(11,811) ✓	- ✓
Other operating income	<u>11,785</u>	<u>18,189</u>	<u>46,002</u>	<u>37,006</u>
<b>Profit from operations</b>	<b>72,463</b>	<b>17,912</b>	<b>102,419</b>	<b>38,433</b>
Finance costs	<u>(25,885)</u>	<u>(34,857)</u>	<u>(49,274)</u>	<u>(79,092)</u>
<b>Profit / (Loss) before taxation</b>	<b>46,578</b>	<b>(16,945)</b>	<b>53,145</b>	<b>(40,659)</b>
Taxation	<u>(22,026)</u>	<u>(15,319)</u>	<u>(26,365)</u>	<u>(15,319)</u>
<b>Profit / (Loss) after taxation</b>	<b>24,552</b>	<b>(32,264)</b>	<b>26,780</b>	<b>(55,978)</b>
Other comprehensive income	-	-	-	-
<b>Total comprehensive income</b>	<b>24,552</b>	<b>(32,264)</b>	<b>26,780</b>	<b>(55,978)</b>
Earnings per share - basic & diluted - Rupees	1.86	(2.44)	2.03	(4.24)

Thanking you,

Yours faithfully  
for KSB PUMPS COMPANY LIMITED



**FAISAL AMAN KHAN**  
Company Secretary