

ZIL Limited

Condensed Interim Statement of Profit and Loss (Un-audited)

For the three months and six months period ended 30 June 2021

	Six months period ended		Three months period ended	
	30 June 2021	30 June 2020	30 June 2021	30 June 2020
	(Rupees in '000)		(Rupees in '000)	
Sales - net	1,134,101	1,099,575	633,143	611,247
Cost of sales	(992,389)	(813,397)	(560,055)	(463,983)
Gross profit	141,712	286,178	73,088	147,264
Selling and distribution expenses	(173,900)	(174,018)	(92,819)	(85,651)
Administrative expenses	(74,565)	(74,420)	(34,824)	(31,930)
	(248,465)	(248,438)	(127,643)	(117,581)
	(106,753)	37,740	(54,555)	29,683
Other income	4,459	1,598	3,449	972
Other charges	(999)	(4,934)	(337)	(4,484)
	(103,293)	34,404	(51,443)	26,171
Finance cost	(9,897)	(8,316)	(5,799)	(5,157)
(Loss) / profit before taxation	(113,190)	26,088	(57,242)	21,014
Taxation	18,042	(14,166)	22,645	(12,266)
(Loss) / profit for the period	(95,148)	11,922	(34,597)	8,748
	(Rupees)		(Rupees)	
(Loss) / earning per share - basic and diluted	(15.54)	1.95	(5.65)	1.43




Mohammad Shahid
Company Secretary