



Service Industries Limited

Servis House, 2-Main Gulberg
Lahore - 54662 (Pakistan)
Phone: (42) 35751990-96
Fax: (42) 35711827

SIL/PSX/CS/105
August 26, 2021

The General Manager
Pakistan Stock Exchange Limited,
Stock Exchange Building,
Stock Exchange Road,
Karachi.

SUBJECT: FINANCIAL RESULTS FOR THE HALF YEAR ENDED JUNE 30, 2021

Dear Sir,

We have to inform you that the Board of Directors of our company in their meeting held on **August 26, 2021 at 4:00 p.m.**, at the registered office of the Company, Servis House, 2-Main Gulberg, Lahore, has approved the separate and consolidated financial statements for the half year ended June 30, 2021 and has not recommended cash dividend, bonus shares or right shares.

FINANCIAL RESULTS:

The financial results of the Company are attached herewith as Annexure-A.

The Half Yearly Report of the Company for the period ended June 30, 2021 will be transmitted through PUCARS separately, within the specified time.

Thanking you.

Yours faithfully,

FOR SERVICE INDUSTRIES LIMITED

Waheed Ashraf
Company Secretary



Enclosed as above.

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C.C:

Commissioner (CLD),
Securities & Exchange Commission of Pakistan,
NIC Building, Jinnah Avenue, Blue Area,
63-Jinnah Avenue,
Islamabad.

Director / HOD,
Surveillance, Supervision and Enforcement Department,
Securities & Exchange Commission of Pakistan,
NIC Building, Jinnah Avenue, Blue Area,
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SERVICE INDUSTRIES LIMITED
UNCONSOLIDATED CONDENSED INTERIM STATEMENT OF PROFIT OR LOSS
FOR THE HALF YEAR ENDED 30 JUNE 2021
(UN-AUDITED)

	HALF YEAR ENDED		QUARTER ENDED	
	30 June 2021	30 June 2020	30 June 2021	30 June 2020
..... (Rupees in thousand)				
REVENUE FROM CONTRACTS WITH				
CUSTOMERS - net	15,117,536	9,389,055	8,171,444	4,763,575
COST OF SALES	(12,654,047)	(7,556,950)	(6,929,218)	(4,038,155)
GROSS PROFIT	2,463,489	1,832,105	1,242,226	725,420
DISTRIBUTION COST	(1,048,395)	(669,735)	(572,075)	(300,163)
ADMINISTRATIVE EXPENSES	(627,172)	(445,667)	(326,785)	(211,112)
OTHER EXPENSES	(121,069)	(66,148)	(83,973)	(26,239)
	(1,796,636)	(1,181,550)	(982,833)	(537,514)
	666,853	650,555	259,393	187,906
OTHER INCOME	158,036	47,385	127,867	31,828
PROFIT FROM OPERATIONS	824,889	697,940	387,260	219,734
FINANCE COST	(579,531)	(656,722)	(376,798)	(309,971)
	245,358	41,218	10,462	(90,237)
SHARE OF PROFIT / (LOSS) IN EQUITY				
ACCOUNTED INVESTEE - NET OF TAXATION	4,061	(14,779)	3,837	(15,501)
PROFIT / (LOSS) BEFORE TAXATION	249,419	26,439	14,299	(105,738)
TAXATION	(58,391)	(93,929)	19,108	24,494
PROFIT / (LOSS) AFTER TAXATION	191,028	(67,490)	33,407	(81,244)
	Restated		Restated	
EARNINGS / (LOSS) PER SHARE - BASIC AND DILUTED (RUPEES)	4.07	(1.44)	0.71	(1.73)

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SERVICE INDUSTRIES LIMITED CONDENSED CONSOLIDATED INTERIM STATEMENT OF PROFIT OR LOSS (Unaudited) FOR THE HALF YEAR ENDED 30 JUNE 2021

	(Unaudited) Half year ended		(Unaudited) Quarter ended	
	June 30, 2021	June 30, 2020	June 30, 2021	June 30, 2020
 Rupees in thousand			
SALES - net	18,094,827	12,701,377	9,490,310	5,824,701
COST OF SALES	(15,078,059)	(10,276,107)	(8,070,380)	(4,956,921)
GROSS PROFIT	3,016,768	2,425,270	1,419,930	867,780
DISTRIBUTION COST	(1,295,510)	(965,696)	(699,116)	(458,414)
ADMINISTRATIVE EXPENSES	(867,254)	(634,331)	(454,112)	(298,153)
OTHER EXPENSES	(134,707)	(82,295)	(78,321)	(28,478)
	(2,297,471)	(1,682,322)	(1,231,549)	(785,045)
	719,297	742,948	188,381	82,735
OTHER INCOME	274,023	224,937	212,502	146,488
PROFIT FROM OPERATIONS	993,320	967,885	400,883	229,223
FINANCE COST	(531,386)	(603,210)	(356,330)	(273,876)
	461,934	364,675	44,553	(44,653)
SHARE OF PROFIT IN EQUITY ACCOUNTED INVESTEE - NET OF TAXATION	(16,669)	(24,274)	(5,515)	(25,460)
PROFIT / (LOSS) BEFORE TAXATION	445,265	340,401	39,038	(70,113)
TAXATION	(153,313)	(134,479)	(32,548)	7,886
PROFIT / (LOSS) AFTER TAXATION	291,952	205,922	6,490	(62,227)
SHARE OF PROFIT ATTRIBUTABLE TO:				
EQUITY HOLDERS OF THE HOLDING COMP/	292,634	207,805	8,016	(56,875)
NON-CONTROLLING INTEREST	(682)	(1,883)	(1,526)	(5,352)
	291,952	205,922	6,490	(62,227)
EARNINGS / (LOSS) PER SHARE - BASIC AND DILUTED (Rupees)	6.21	4.38	0.14	(1.32)

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