

STATEMENT OF PROFIT OR LOSS
FOR THE YEAR ENDED 30 JUNE 2021

| | NOTE | 2021 Rupees | 2020 Rupees |
|--|------|------------------------|----------------------------|
| REVENUE FROM CONTRACTS WITH CUSTOMERS | 28 | 2,558,360,057 | 1,811,537,025 |
| GAIN ARISING ON INITIAL RECOGNITION OF MILK AT FAIR VALUE LESS COSTS TO SELL AT THE TIME OF MILKING | 29.1 | 1,542,066,484 | 903,032,176 |
| GAINS ARISING FROM CHANGES IN FAIR VALUE LESS COSTS TO SELL OF DAIRY LIVESTOCK | 17.1 | <u>360,585,057</u> | <u>392,755,960</u> |
| | | 4,461,011,598 | 3,107,325,161 |
| OPERATING COSTS | 29 | <u>(3,346,503,985)</u> | <u>(2,307,192,077)</u> |
| | | 1,114,507,613 | 800,133,084 |
| ADMINISTRATIVE AND GENERAL EXPENSES | 30 | <u>(178,970,009)</u> | <u>(164,933,058)</u> |
| SELLING AND MARKETING EXPENSES | 31 | <u>(280,415,732)</u> | <u>(264,882,868)</u> |
| OTHER EXPENSES | 32 | <u>(242,136,094)</u> | <u>(205,683,617)</u> |
| | | <u>(701,521,834)</u> | <u>(635,499,543)</u> |
| | | 412,985,779 | 164,633,541 |
| OTHER INCOME | 33 | <u>8,550,275</u> | <u>7,621,796</u> |
| PROFIT FROM OPERATIONS | | 421,536,054 | 172,255,337 |
| FINANCE COST | 34 | <u>(58,096,897)</u> | <u>(53,651,597)</u> |
| PROFIT BEFORE TAXATION | | 363,439,157 | 118,603,740 |
| TAXATION | 35 | <u>(101,169,522)</u> | <u>(63,719,123)</u> |
| PROFIT AFTER TAXATION | | <u>262,269,635</u> | <u>54,884,617</u> |
| EARNINGS PER SHARE - BASIC AND DILUTED (RUPEES) | 36 | <u>1.48</u> | <u>(Restated) 0.31</u> |

The annexed notes form an integral part of these financial statements.



CHIEF EXECUTIVE

DIRECTOR



CHIEF FINANCIAL OFFICER