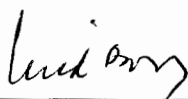


SHAMS TEXTILE MILLS LIMITED
STATEMENT OF PROFIT OR LOSS
FOR THE YEAR ENDED 30 JUNE 2021

	Note	2021 (Rupees in thousand)	2020
REVENUE FROM CONTRACTS WITH CUSTOMERS	23	7,122,421	4,175,298
COST OF SALES	24	(6,393,472)	(4,080,438)
GROSS PROFIT		728,949	94,860
DISTRIBUTION COST	25	(65,917)	(40,769)
ADMINISTRATIVE EXPENSES	26	(81,593)	(77,837)
OTHER EXPENSES	27	(63,489)	(18,335)
		(210,999)	(136,941)
		517,950	(42,081)
OTHER INCOME	28	18,843	5,770
PROFIT / (LOSS) FROM OPERATIONS		536,793	(36,311)
FINANCE COST	29	(70,327)	(57,558)
PROFIT / (LOSS) BEFORE TAXATION		466,466	(93,869)
TAXATION	30	(104,967)	(46,337)
PROFIT / (LOSS) AFTER TAXATION		361,499	(140,206)
EARNINGS / (LOSS) PER SHARE - BASIC AND DILUTED	31	41.84	(16.23)

The annexed notes form an integral part of these financial statements.



CHIEF EXECUTIVE

DIRECTOR



CHIEF FINANCIAL OFFICER