

Date: October 05, 2021

Ref: KTC/PSX/FR-4-21

The General Manager,
Pakistan Stock Exchange Limited
Stock Exchange Building
Stock Exchange Road
Karachi

Subject: **Financial Results for the Year Ended 30th June, 2021**

Dear Sir,

We have to inform you that Board of Directors of our company in their meeting held on 04 October, 2021 at 02:30 p.m. at the registered office of the company i.e. Khyber Tobacco Company Limited, Nowshera Road Mardan considered and approved the following financial results:

| | 2021 | 2020 |
|--|------------------------|------------------------|
| | Rupees | Rupees |
| Sales - net | 1,216,036,389 | 1,828,703,290 |
| Cost of sales | <u>(1,051,687,762)</u> | <u>(1,510,666,257)</u> |
| Gross profit | 164,348,627 | 318,037,033 |
| Administrative expenses | (126,366,350) | (136,876,081) |
| Selling and distribution cost | (54,774,014) | (101,828,450) |
| Impairment loss on financial assets | (10,141,207) | (16,590,963) |
| Other operating expenses | (20,802,041) | (15,728,979) |
| Other income | <u>18,746,615</u> | <u>14,914,204</u> |
| Operating (loss) / profit | (28,988,370) | 61,926,764 |
| Finance cost | <u>(54,088,921)</u> | <u>(19,913,984)</u> |
| (Loss) / profit before taxation | (83,077,291) | 42,012,780 |
| Taxation | <u>14,430,961</u> | <u>(3,475,941)</u> |
| (Loss) / profit for the year | <u>(68,646,330)</u> | <u>38,536,839</u> |
| Earnings per share - basic and diluted | <u>(14.28)</u> | <u>8.02</u> |

Yours Sincerely



Pir Fathan Shah
Company Secretary