

**THE NATIONAL SILK AND RAYON MILLS LIMITED**  
**STATEMENT OF PROFIT OR LOSS**  
**FOR THE YEAR ENDED JUNE 30, 2021**

	Note	2021 Rupees	2020 Rupees
Sales- net	26	1,087,044,667	802,728,536
Cost of sales	27	<u>984,961,010</u>	<u>769,843,778</u>
<b>Gross profit</b>		102,083,657	32,884,758
Distribution cost	28	<u>1,222,500</u>	<u>430,000</u>
Administrative expenses	29	<u>41,809,488</u>	<u>39,016,882</u>
Other operating expenses	30	<u>6,368,349</u>	<u>31,606,734</u>
		<u>49,400,337</u>	<u>71,053,616</u>
		52,683,320	(38,168,858)
Other income	31	<u>11,303,641</u>	<u>1,760,216</u>
		63,986,961	(36,408,642)
Finance cost	32	<u>7,495,101</u>	<u>6,671,380</u>
<b>Profit / (loss) before taxation</b>		56,491,860	(43,080,022)
Taxation	33	<u>11,404,487</u>	<u>3,827,099</u>
<b>Profit / (loss) after taxation</b>		<u><u>45,087,373</u></u>	<u><u>(46,907,121)</u></u>
<b>Earnings per share - basic and diluted</b>	34	<u><u>2.90</u></u>	<u><u>(3.02)</u></u>

The annexed notes from 1 to 46 form an integral part of these financial statements.

**CHIEF EXECUTIVE**

**CHIEF FINANCIAL OFFICER**

**DIRECTOR**