



The General Manager Pakistan Stock Exchange Limited Stock Exchange Building Stock Exchange Road Karachi.

/21/ABA-36 October 21, 2021

SUB: RESULTS FOR THE 3rd QUARTER ENDED 30.09.2021

Dear Sir,

We have to inform you that the Board of Directors of our Company in their Meeting held at 11:45 a.m. on Thursday, October 21, 2021 has approved the following financial results for the quarter ended 30.09.2021.

	July to September		January to September	
	2021	<u>2020</u>	<u>2021</u>	<u>2020</u>
	(Rupees in '000')		(Rupees in '000')	
Sales	889,575	940,968	3,039,947	2,490,169
Cost of sales	(822,334)	(737,140)	(2,635,936)	(2,009,863)
Gross profit	67,241	203,828	404,011	480,306
Distribution and marketing expenses	(63,864)	(80,691)	(222,568)	(237,230)
Administration expenses	(45,558)	(58,475)	(155,396)	(176,987)
Other operating expenses	8,905	Ξ.	(2,906)	-
Other operating income	23,995	9,195	69,997	46,201
Profit / (Loss) from operations	(9,281)	73,857	93,138	112,290
Finance cost	(20,638)	(27,478)	(69,912)	(106,570)
Profit/(loss) before tax	(29,919)	46,379	23,226	5,720
Taxation	(9,538)	(10,253)	(35,903)	(25,572)
Profit/(loss) for the Period	(39,457)	36,126	(12,677)	(19,852)
Earnings/(loss) per Share - basic & diluted - Rs.	(2.99)	2.74	(0.96)	(1.50)

Thanking you

Yours faithfully for KSB PUMPS COMPANY LIMITED



