

ATTOCK CEMENT PAKISTAN LIMITED
UNCONSOLIDATED CONDENSED INTERIM STATEMENT OF PROFIT OR LOSS AND
OTHER COMPREHENSIVE INCOME
FOR THE QUARTER ENDED SEPTEMBER 30, 2021

Unaudited

	Note	Sep 30, 2021	Sep 30, 2020
-----Rupees in '000-----			
Revenue from contracts with customers	8	4,426,595	5,224,298
Cost of sales		<u>(3,587,624)</u>	<u>(4,253,905)</u>
Gross Profit		838,971	970,393
Distribution cost	9	(319,993)	(592,210)
Administrative expenses		(148,819)	(133,227)
Other expenses		(23,000)	(15,000)
Other income		<u>43,097</u>	<u>16,304</u>
Profit from operations		390,256	246,260
Finance cost		(38,304)	(45,792)
Profit before income tax		351,952	200,468
Income tax expense		(81,000)	(81,000)
Profit for the period		<u>270,952</u>	<u>119,468</u>
Other comprehensive income		-	-
Total comprehensive income		<u><u>270,952</u></u>	<u><u>119,468</u></u>
Basic and Diluted earnings per share (Rupees)		<u><u>1.97</u></u>	<u><u>0.87</u></u>

The annexed notes 1 to 13 form an integral part of these unconsolidated condensed interim financial statements.

Chief Financial Officer



Chief Executive

Director

ATTOCK CEMENT PAKISTAN LIMITED

**CONSOLIDATED STATEMENT OF PROFIT OR LOSS AND OTHER COMPREHENSIVE INCOME
FOR THE QUARTER ENDED SEPTEMBER 30, 2021 - UNAUDITED**

	Note	Sept. 30 2021	Sept. 30 2020
		Rupees '000	
Revenue from contracts with customers	8	5,732,381	7,308,603
Cost of sales		(4,694,693)	(5,598,727)
Gross profit		<u>1,037,688</u>	<u>1,709,876</u>
Distribution costs	9	(370,830)	(636,477)
Administrative expenses		(186,334)	(213,162)
Other expenses		(23,000)	(15,000)
Other income		43,097	16,479
Profit from operations		<u>500,621</u>	<u>861,716</u>
Finance cost		(46,301)	(89,037)
Profit before income tax		<u>454,320</u>	<u>772,679</u>
Income tax expense		(81,000)	(81,000)
Profit for the year		<u>373,320</u>	<u>691,679</u>
Other comprehensive income:			
Items that will be reclassified to profit or loss			
Exchange revaluation reserve		-	-
Total comprehensive income for the year		<u><u>373,320</u></u>	<u><u>691,679</u></u>
Total comprehensive income attributable to:			
Owners of Attock Cement Pakistan Limited - Holding Company		332,373	462,795
Non-controlling interests		40,947	228,884
		<u><u>373,320</u></u>	<u><u>691,679</u></u>
Basic and diluted earnings per share		<u><u>Rs. 2.42</u></u>	<u><u>Rs. 3.37</u></u>

