

The General Manager
Pakistan Stock Exchange Limited
Stock Exchange Building
Stock Exchange Road
Karachi

Pakistan Tobacco Company Limited
Serena Business Complex
Khayaban - e - Suhrwardy
Sector G-5, Islamabad

FORM 1 Tel: +92 (0) 51 2083200-01
22/10/2021 Fax: +92 (0)51 2604516
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Dear Sir,

Financial Results for the 3rd Quarter ended on September 30, 2021

We have to inform you that the Board of Directors of our Company in their Meeting held on the 22nd day of October 2021 at 1400 hrs. recommended the following:

(i) CASH DIVIDEND

An interim Cash Dividend for the year ending on 31st December 2021 at Rs.26 per share i.e., 260 %. This is in addition to Interim Dividend already paid at Rs 26 .00 per share i.e., 260%.

(ii) **BONUS SHARES** NIL

(iii) **RIGHTS SHARES** NIL

(iv) **ANY OTHER ENTITLEMENT / CORPORATE ACTION** ...NIL

(v) **ANY OTHER PRICE SENSITIVE INFORMATION**


The Financial Results of the Company for the 9 months ended on September 30, 2021 are attached as Annex-A to this letter.

The above entitlement will be paid to the shareholders whose names will appear in the Register of Members on **4th November 2021.**

The Share Transfer Books of the Company will be closed **from 5th to 9th November (both days inclusive).** Transfers received at the office of the Company's Share Registrar, FAMCO Associates (Pvt.) Ltd, 8-F, Near Hotel Faran, Nursery, Block 6, P.E.C.H.S., Shahrah-e-Faisal, Karachi at the close of business on **4th November 2021,** will be treated in time for the purpose of above entitlement to the transferees.

The 3rd Quarter report ended September 30, 2021 will be transmitted through PUCARS within the specified time.

Yours sincerely,
Pakistan Tobacco Company Limited


Sami Zaman
Company Secretary

Annex-A

The financial results of the Company are as follows:

Rs'000				
	Three months ended		Nine months ended	
	Sep 30, 2021	Sep 30, 2020	Sep 30, 2021	Sep 30, 2020
Domestic turnover	46,733,562	35,281,100	144,115,888	118,752,440
Export turnover	1,466,399	1,375,077	3,934,444	3,788,185
Gross turnover	48,199,961	36,656,177	148,050,232	122,540,625
Excise duties	(22,841,816)	(17,801,040)	(70,801,611)	(59,725,572)
Sales tax	(7,036,175)	(5,384,803)	(21,791,701)	(17,981,716)
Net turnover	18,321,970	13,470,334	55,457,020	44,833,337
Cost of sales	(9,029,108)	(6,936,907)	(28,310,668)	(22,918,533)
Gross profit	9,292,862	6,533,427	27,146,352	21,914,804
Selling and distribution costs	(1,081,913)	(511,631)	(3,502,082)	(3,317,269)
Administrative expenses	(1,105,834)	(732,655)	(3,000,393)	(2,262,105)
Other expenses	(588,664)	(430,094)	(1,678,881)	(1,397,357)
Other income	167,011	(4,444)	488,049	2,546
	(2,609,400)	(1,678,824)	(7,693,307)	(6,974,185)
Operating profit	6,683,462	4,854,603	19,453,045	14,940,619
Finance income	250,584	170,671	744,314	634,091
Finance cost	(59,696)	(69,264)	(198,537)	(178,746)
Net finance income	190,888	101,407	545,777	455,345
Profit before income tax	6,874,350	4,956,010	19,998,822	15,395,964
Income tax expense	(2,119,789)	(1,230,155)	(5,796,731)	(4,055,680)
	(2,119,789)	(1,230,155)	(5,796,731)	(4,055,680)
Profit for the period	4,754,561	3,725,855	14,202,091	11,340,284
Earnings per share – basic and diluted (Rupees)	18.61	14.58	55.59	44.39