



Ref: PSX-21/22

October 25, 2021

The General Manager
Pakistan Stock Exchange Limited
Stock Exchange Building,
Stock Exchange Road,
Karachi

Subject: Financial Results for the Quarter ended September 30, 2021

السلام عليكم

We have to inform you that the Board of Directors of our Company in their meeting held on October 23, 2021 at 3:00 pm at Karachi recommended the following:

(i)	CASH DIVIDEND	:	NIL
(ii)	BONUS SHARES	:	NIL
(iii)	RIGHT SHARES	:	NIL
(iv)	ANY OTHER ENTITLEMENT/CORPORATE ACTION	:	NIL
(v)	ANY OTHER PRICE-SENSITIVE INFORMATION	:	NIL

The financial results of the Company for the quarter ended September 30, 2021 are attached.

The Quarterly Report of the Company for the period ended September 30, 2021 will be transmitted through PUCARS separately, within the specified time.

Yours truly,
For and on behalf of
Macter International Limited

ASIF JAVED
COMPANY SECRETARY

Encl: as above


Macter International Limited

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MACTER INTERNATIONAL LIMITED
UN-CONSOLIDATED CONDENSED INTERIM STATEMENT OF PROFIT OR LOSS ACCOUNT (UN-AUDITED)
FOR THE PERIOD ENDED SEPTEMBER 30, 2021

	NOTE	QUARTER ENDED	
		SEPTEMBER 30, 2021	SEPTEMBER 30, 2020
	 (RUPEES IN '000)	
Turnover		1,244,499	1,319,218
Cost of sales		(708,000)	(825,680)
Gross profit		<u>536,499</u>	<u>493,538</u>
Distribution costs		(348,428)	(341,722)
Administrative expenses		(65,113)	(65,185)
Other expenses		(8,874)	(4,147)
Other income		9,815	4,456
		<u>(412,600)</u>	<u>(406,598)</u>
Operating profit		<u>123,899</u>	<u>86,940</u>
Financial charges	12.2 & 15.2	(19,456)	(38,135)
Profit before taxation		<u>104,443</u>	<u>48,805</u>
Taxation	17	(30,131)	(19,517)
Net profit for the period		<u><u>74,312</u></u>	<u><u>29,288</u></u>
	 (RUPEES)	
Basic and diluted earnings per share		<u>1.62</u>	<u>0.64</u>
		(Re-stated)	

The annexed notes from 1 to 21 form an integral part of these unconsolidated condensed interim financial statements.



 CHIEF FINANCIAL OFFICER



 CHIEF EXECUTIVE



 DIRECTOR


MACTER INTERNATIONAL LIMITED
CONSOLIDATED CONDENSED INTERIM STATEMENT OF PROFIT OR LOSS (UN-AUDITED)
FOR THE PERIOD ENDED SEPTEMBER 30, 2021

	NOTE	QUARTER ENDED	
		SEPTEMBER 30, 2021	SEPTEMBER 30, 2020
	 (RUPEES IN '000)	
Turnover		1,299,538	1,364,485
Cost of sales		(732,256)	(848,665)
Gross profit		<u>567,282</u>	<u>515,820</u>
Distribution costs		(384,377)	(370,503)
Administrative expenses		(67,588)	(68,529)
Other expenses		(8,874)	(4,147)
Other income		9,815	4,456
		<u>(451,024)</u>	<u>(438,723)</u>
Operating profit		<u>116,258</u>	<u>77,097</u>
Financial charges	11.3 & 14.2	(21,394)	(40,220)
Profit before taxation		<u>94,864</u>	<u>36,877</u>
Taxation	17	(32,333)	(21,198)
Net profit for the period		<u><u>62,531</u></u>	<u><u>15,679</u></u>
	 (RUPEES)	
			(Re-stated)
Basic and diluted earnings per share		<u><u>1.36</u></u>	<u><u>0.34</u></u>

The annexed notes from 1 to 21 form an integral part of these consolidated condensed interim financial statements.

Attributable to:


Owner of the Holding Company	64,770	23,885
Non- controlling interest	(2,239)	(8,206)
	<u><u>62,531</u></u>	<u><u>15,679</u></u>



CHIEF FINANCIAL OFFICER



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DIRECTOR