

# Ferozsons Laboratories Limited

## Condensed Interim Unconsolidated Statement of Profit or Loss (Un-audited)

For the period ended 30 September 2021

	First Quarter Ended	
	30 Sep 2021	30 Sep 2020
	----- Rupees -----	
Revenue - net	1,693,186,215	1,290,726,961
Cost of sales	(866,753,209)	(706,977,208)
<b>Gross profit</b>	<b>826,433,006</b>	583,749,753
Administrative expenses	(121,844,633)	(99,990,167)
Selling and distribution expenses	(429,967,799)	(319,513,436)
Other expenses	(97,614,705)	(13,844,121)
Other income	46,052,929	17,839,232
<b>Profit from operations</b>	<b>223,058,798</b>	168,241,261
Finance cost	(3,841,214)	(8,420,166)
<b>Profit before taxation</b>	<b>219,217,584</b>	159,821,095
Taxation	(58,817,631)	(49,497,239)
<b>Profit after taxation</b>	<b>160,399,953</b>	110,323,856
Earnings per share - basic and diluted	4.43	Re-Stated 3.05

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For the period ended 30 September 2021

	<b>First Quarter Ended</b>	
	<b>30 Sep</b>	<b>30 Sep</b>
	<b>2021</b>	<b>2020</b>
	<b>----- Rupees -----</b>	
Revenue - net	<b>2,223,282,284</b>	1,509,114,615
Cost of sales	<b>(1,198,797,940)</b>	(887,843,085)
<b>Gross profit</b>	<b>1,024,484,344</b>	621,271,530
Administrative expenses	<b>(136,219,020)</b>	(112,016,562)
Selling and distribution expenses	<b>(462,665,538)</b>	(336,220,799)
Other expenses	<b>(108,494,121)</b>	(16,064,254)
Other income	<b>90,751,221</b>	26,295,580
<b>Profit from operations</b>	<b>407,856,886</b>	183,265,495
Finance costs	<b>(27,192,799)</b>	(11,417,902)
<b>Profit before taxation</b>	<b>380,664,087</b>	171,847,593
Taxation	<b>(79,674,096)</b>	(53,276,017)
<b>Profit after taxation</b>	<b>300,989,991</b>	118,571,576
<i>Attributable to:</i>		
Owners of the Company	<b>273,431,879</b>	116,765,762
Non-controlling interests	<b>27,558,112</b>	1,805,814
<b>Profit after taxation</b>	<b>300,989,991</b>	118,571,576
<b>Earnings per share - basic and diluted</b>	<b>7.55</b>	<i>Re-stated</i> <b>3.22</b>