



Mari Petroleum Company Limited

21 Mauve Area, 3rd Road, G-10/4, Islamabad-44000, Pakistan.
UAN: +92-51-111-410-410 Fax: +92-51-2352859 P.O. Box No.1614

www.mpcl.com.pk

NTN: 1414673-8
GST No. 07-01-2710-039-73

Thru PUCARS
CAD/2021/198
26 October 2021

The General Manager
Pakistan Stock Exchange Ltd
Stock Exchange Building,
Stock Exchange Road,
KARACHI.

Subject : Financial Results for the 1st Quarter ended September 30, 2021

Dear Sir,

1. Further to our letter No. CAD/2021/187 dated October 18, 2021, we have to inform you that the Board of Directors of Mari Petroleum Company Limited in its meeting held on October 26, 2021 (today) at 11:00 a.m. at the Registered Office of the Company at Islamabad has recommended the following:

- a. CASH DIVIDEND : NIL
- b. BONUS SHARES : NIL
- c. RIGHT SHARES : NIL

2. A copy of Profit & Loss Account for the 1st Quarter ended September 30, 2021 as approved by the Board of Directors is enclosed.

3. The Interim Financial Information Report will be transmitted through PUCARS and will also be available at the Company's website at www.mpcl.com.pk in due course of time.

4. You may please inform the TRE Certificate holders of the Exchange, accordingly.

Very truly yours

Faiz Chapra
General Counsel/Company Secretary

Encls : As stated.



Daharki Field Office

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Quetta Liaison Office

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MARI PETROLEUM COMPANY LIMITED
CONDENSED INTERIM STATEMENT OF PROFIT OR LOSS (UN-AUDITED)
FOR THE THREE MONTHS PERIOD ENDED SEPTEMBER 30, 2021

	Note	30.09.2021 (Rupees in thousand)	(Restated) 30.09.2020
Gross sales		23,448,735	22,872,953
General sales tax		(2,220,591)	(2,014,387)
Excise duty		(502,320)	(495,497)
		(2,722,911)	(2,509,884)
Net sales	17	20,725,824	20,363,069
Royalty		(2,639,811)	(2,539,904)
Operating and administrative expenses	18	(3,272,683)	(3,013,480)
Exploration and prospecting expenditure	19	(1,748,863)	(1,220,561)
Finance cost		(99,237)	(275,979)
Other charges		(788,454)	(908,314)
		(8,549,048)	(7,958,238)
		12,176,776	12,404,831
Other income / (expenses)	20	18,334	(507,163)
Finance income	21	865,641	988,768
Share of loss in associate		(13,400)	-
Profit before taxation		13,047,351	12,886,436
Provision for income tax	22	(3,948,548)	(3,820,230)
Profit for the period		9,098,803	9,066,206
Earnings per share - basic and diluted			
Earnings per ordinary share (Rupees)	23	68.21	67.96

The annexed notes 1 to 28 form an integral part of these condensed interim financial statements.


Nabeel Rasheed
 Chief Financial Officer

Faheem Haider
 Managing Director / CEO

Ayla Majid
 Director