



# Sazgar Engineering Works Limited

## ANNEXURE - I

### SAZGAR ENGINEERING WORKS LIMITED CONDENSED INTERIM STATEMENT OF PROFIT OR LOSS - UN-AUDITED FOR THE FIRST QUARTER ENDED SEPTEMBER 30, 2021

	First Quarter Ended	
	September 30, 2021	September 30, 2020
	Rupees	Rupees
SALES - NET	1,869,745,391	968,323,152
COST OF SALES	1,673,830,659	875,782,625
<b>GROSS PROFIT</b>	195,914,732	92,540,527
DISTRIBUTION COST	28,553,243	26,971,566
ADMINISTRATIVE EXPENSES	36,134,742	30,547,132
OTHER OPERATING EXPENSES	6,304,768	1,803,408
	70,992,753	59,322,106
	124,921,979	33,218,421
OTHER INCOME	1,765,312	6,452,849
<b>OPERATING PROFIT BEFORE FINANCE COST</b>	126,687,291	39,671,270
FINANCE COST	7,035,725	9,526,209
<b>PROFIT BEFORE TAXATION</b>	119,651,566	30,145,061
TAXATION	57,552,378	8,298,091
<b>PROFIT AFTER TAXATION</b>	62,099,188	21,846,970
		<b>Restated</b>
<b>EARNINGS PER SHARE - BASIC AND DILUTED</b>	<b>1.34</b>	<b>0.47</b>

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