

**SHAMS TEXTILE MILLS LIMITED**  
**CONDENSED INTERIM PROFIT AND LOSS ACCOUNT (UN-AUDITED)**  
**FOR THE PERIOD ENDED 30 SEPTEMBER 2021**

	Note	30 September 2021	30 September 2020
----- (Rupees in thousand)-----			
REVENUE	17	<b>2,430,272</b>	1,332,528
COST OF SALES	18	<b>(2,190,575)</b>	(1,251,341)
GROSS PROFIT		<b>239,697</b>	81,187
DISTRIBUTION COST	19	<b>(23,305)</b>	(15,403)
ADMINISTRATIVE EXPENSES	20	<b>(23,042)</b>	(19,284)
OTHER EXPENSES	21	<b>(12,064)</b>	(1,781)
		<b>(58,411)</b>	(36,468)
		<b>181,286</b>	44,719
OTHER INCOME	22	<b>3,216</b>	2,377
PROFIT FROM OPERATIONS		<b>184,502</b>	47,096
FINANCE COST	23	<b>(21,729)</b>	(15,279)
PROFIT BEFORE TAXATION		<b>162,773</b>	31,817
TAXATION	24	<b>(29,992)</b>	(19,249)
PROFIT AFTER TAXATION		<b>132,781</b>	12,568
EARNINGS PER SHARE - BASIC AND DILUTED (RUPEES)	25	<b>15.37</b>	1.45

The annexed notes form an integral part of this condensed interim financial information.



**CHIEF EXECUTIVE**



**Chief Financial Officer**

**DIRECTOR**