

**GILLETTE PAKISTAN LIMITED**  
**Condensed Interim Profit or Loss and Other Comprehensive Income - (Unaudited)**  
**For the Quarter Ended September 30, 2021**

	<b>For the three months period ended</b>	
	<b>September 30, 2021</b>	<b>September 30, 2020</b>
<b>Note</b>	----- Rupees in '000 -----	
Revenue from contract with customers - net	<b>617,804</b>	484,195
Cost of goods sold	<b>(488,514)</b>	(356,571)
<b>Gross profit</b>	<b>129,290</b>	127,624
Selling, marketing and distribution expenses	<b>(58,073)</b>	(61,526)
Administrative expenses	<b>(17,011)</b>	(15,861)
Other operating expenses	<b>(21,510)</b>	(4,310)
Other income	<b>5,033</b>	48,296
Interest expense	<b>(594)</b>	(726)
Bank charges	<b>(111)</b>	(90)
	<b>(92,266)</b>	(34,217)
<b>Profit before tax</b>	<b>37,024</b>	93,407
Income tax expense	<b>(39,229)</b>	(35,677)
<b>Profit after tax</b>	<b>(2,205)</b>	57,730
<b>Other comprehensive income for the period</b>		
<b>Items that may be reclassified subsequently to the statement of profit or loss</b>	-	-
<b>Items that will not be reclassified to the statement of profit or loss</b>	-	-
Remeasurement of retirement benefit obligation	-	-
<b>Total comprehensive income for the quarter</b>	<b>(2,205)</b>	57,730
	----- Rupees -----	
<b>Earnings per share - basic and diluted</b>	<b>(0.07)</b>	<b>3.01</b>

The annexed notes 1 to 11 form an integral part of these financial statements.

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**CHIEF EXECUTIVE  
OFFICER**

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**CHIEF FINANCIAL OFFICER**

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**DIRECTOR**