



# Service Industries Limited

Servis House, 2-Main Gulberg  
Lahore - 54662 (Pakistan)  
Phone: (42) 35751990-96  
Fax: (42) 35711827

SIL/PSX/CS/106  
October 28, 2021

**The General Manager**

Pakistan Stock Exchange Limited,  
Stock Exchange Building,  
Stock Exchange Road,  
Karachi.

**SUBJECT: FINANCIAL RESULTS FOR THE NINE MONTHS AND QUARTER ENDED  
SEPTEMBER 30, 2021**

Dear Sir,

We have to inform you that the Board of Directors of our company in their meeting held on **October 28, 2021 at 12:00 noon**, at the registered office of the Company, Servis House, 2-Main Gulberg, Lahore, has approved the separate and consolidated financial statements for the nine months and third quarter ended September 30, 2021 and has not recommended cash dividend, bonus shares or right shares.

**FINANCIAL RESULTS:**

The financial results of the Company are attached herewith as Annexure-A.

The Quarterly Report of the Company for the period ended September 30, 2021 will be transmitted through PUCARS separately, within the specified time.

Thanking you.

Yours faithfully,

**FOR SERVICE INDUSTRIES LIMITED**

**Waheed Ashraf  
Company Secretary**



*Enclosed as above.*

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C.C:

**Commissioner (CLD),**  
Securities & Exchange Commission of Pakistan,  
NIC Building, Jinnah Avenue, Blue Area,  
63-Jinnah Avenue,  
**Islamabad.**

**Director / HOD,**  
Surveillance, Supervision and Enforcement Department,  
Securities & Exchange Commission of Pakistan,  
NIC Building, Jinnah Avenue, Blue Area,  
63-Jinnah Avenue,  
**Islamabad.**





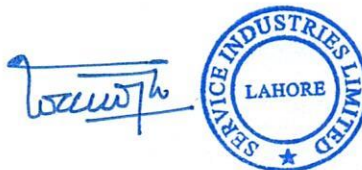
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## Annexure - A

SERVICE INDUSTRIES LIMITED  
UNCONSOLIDATED CONDENSED INTERIM STATEMENT OF PROFIT OR LOSS (Unaudited)  
FOR THE NINE MONTHS ENDED 30 SEPTEMBER 2021

	Un-Audited Nine months ended		Un-Audited Three months ended	
	September 30, 2021	September 30, 2020	September 30, 2021	September 30, 2020
	.....Rupees in thousand.....			
SALES - net	23,723,243	16,992,448	8,605,707	7,603,393
COST OF SALES	(19,998,561)	(13,775,703)	(7,344,514)	(6,218,753)
GROSS PROFIT	3,724,682	3,216,745	1,261,193	1,384,640
DISTRIBUTION COST	(1,616,897)	(1,080,002)	(568,502)	(410,267)
ADMINISTRATIVE EXPENSES	(936,759)	(723,866)	(309,587)	(278,199)
OTHER EXPENSES	(157,617)	(131,782)	(36,548)	(65,634)
	(2,711,273)	(1,935,650)	(914,637)	(754,100)
	1,013,409	1,281,095	346,556	630,540
OTHER INCOME	171,732	72,974	13,696	25,589
PROFIT FROM OPERATIONS	1,185,141	1,354,069	360,252	656,129
FINANCE COST	(919,766)	(857,342)	(340,235)	(200,620)
	265,375	496,727	20,017	455,509
SHARE OF PROFIT / (LOSS) IN EQUITY ACCOUNTED INVESTEE - NET OF TAXATION	15,645	(9,295)	11,584	5,484
PROFIT BEFORE TAXATION	281,020	487,432	31,601	460,993
TAXATION	(77,348)	(237,103)	(18,957)	(143,174)
PROFIT AFTER TAXATION	203,672	250,329	12,644	317,819
EARNINGS PER SHARE - BASIC AND DILUTED (Rupees)	4.33	5.33	0.27	6.76





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## SERVICE INDUSTRIES LIMITED CONSOLIDATED CONDENSED INTERIM STATEMENT OF PROFIT OR LOSS (Unaudited) FOR THE NINE MONTHS ENDED 30 SEPTEMBER 2021

	(Unaudited) Nine Months Ended		(Unaudited) Three Months ended	
	September 30, 2021	September 30, 2020	September 30, 2021	September 30, 2020
	..... Rupees in thousand .....			
SALES - net	28,883,853	22,215,184	10,789,026	9,513,807
COST OF SALES	(24,273,556)	(17,985,764)	(9,195,497)	(7,709,657)
GROSS PROFIT	4,610,297	4,229,420	1,593,529	1,804,150
DISTRIBUTION COST	(2,027,968)	(1,435,689)	(732,458)	(469,993)
ADMINISTRATIVE EXPENSES	(1,297,980)	(1,027,182)	(430,726)	(392,851)
OTHER EXPENSES	(213,750)	(170,850)	(79,043)	(88,555)
	(3,539,698)	(2,633,721)	(1,242,227)	(951,399)
	1,070,599	1,595,699	351,302	852,751
OTHER INCOME	471,754	331,575	197,731	106,638
PROFIT FROM OPERATIONS	1,542,353	1,927,274	549,033	959,389
FINANCE COST	(848,416)	(792,977)	(317,030)	(189,767)
	693,937	1,134,297	232,003	769,622
SHARE OF (LOSS) / PROFIT IN EQUITY ACCOUNTED INVESTEE - NET OF TAXATION	(16,608)	(15,267)	61	9,007
PROFIT BEFORE TAXATION	677,329	1,119,030	232,064	778,629
TAXATION	(224,830)	(299,386)	(71,517)	(164,907)
PROFIT AFTER TAXATION	452,499	819,644	160,547	613,722
SHARE OF PROFIT ATTRIBUTABLE TO:				
EQUITY HOLDERS OF THE HOLDING COMPANY	427,270	820,349	134,636	612,544
NON-CONTROLLING INTEREST	25,229	(705)	25,911	1,178
	452,499	819,644	160,547	613,722
EARNINGS PER SHARE - BASIC AND DILUTED (Rupees)	9.63	17.44	3.42	13.06

*Waqar*

