

Sana Industries Limited

33-D-2, Block-6, P.E.C.H.S., Shahrah-e-Faisal, Karachi-75400
Tel: 021-34322556-9, Fax: 021-32570833, E-mail: info@sana-industries.com

UNCONSOLIDATED FINANCIAL RESULTS FOR THE FIRST QUARTER ENDED SEPTEMBER 30, 2021 (UN-AUDITED)

	September 30, 2021	September 30, 2020
	----- Rupees -----	
Gross Turnover	741,909,130	571,292,483
less		
Sales tax	(111,618,113)	(87,338,534)
Commissions and discounts	-	(41,293.00)
Net Turnover	630,291,017	483,912,656
Cost of sales	(543,201,349)	(431,115,603)
Gross profit	87,089,668	52,797,053
Selling and distribution expenses	(4,710,441)	(4,577,383)
Administrative expenses	(16,668,648)	(13,057,347)
Other operating expenses	(4,027,866)	(2,280,822)
Other operating income	887,259	1,869,436
Operating profit	62,569,974	34,750,937
Rental Income	6,197,821	5,119,014
Finance cost	(18,239,087)	(7,802,618)
Profit/(Loss) for the period before taxation	50,528,707	32,067,333
Provision for taxation - current	(9,629,692)	(8,474,779)
- deferred (current)	1,590,385	6,591,390
	(8,039,308)	(1,883,389)
Profit after taxation	42,489,400	30,183,944
Earning per share	3.86	3.51

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For Sana Industries Limited


Company Secretary

Sana Industries Limited

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CONSOLIDATED FINANCIAL RESULTS FOR THE FIRST QUARTER ENDED SEPTEMBER 30, 2021 (UN-AUDITED)

	September 30, 2021	September 30, 2020
	----- Rupees -----	
Gross Turnover	1,046,834,076	651,852,577
less		
Sales tax	(154,351,291)	(96,507,497)
Commissions / returns and discounts	(45,991,678)	(41,293.00)
	846,491,107	555,303,787
Cost of sales	(748,619,285)	(483,541,627)
Gross profit	97,871,822	71,762,160
Selling and distribution expenses	(7,737,823)	(5,055,353)
Administrative expenses	(26,218,915)	(23,060,176)
Other operating expenses	(4,027,866)	(2,280,822)
Other operating income	1,284,323	2,218,716
Operating profit	61,171,542	43,584,525
Finance cost	(22,813,620)	(12,171,664)
Profit/(Loss) for the period before taxation	38,357,922	31,412,861
Provision for taxation - current	(12,497,115)	(10,871,062)
- deferred (current)	5,917,953	7,466,624
	(6,579,162)	(3,404,438)
Profit after taxation	31,778,760	28,008,423
Attributable to:		
- Shareholders of the Holding Company	28,410,748	28,670,677
- Non - controlling interest	3,368,012	(662,253)
	31,778,760	28,008,423
Earning per share	2.58	3.34

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Company Secretary