

MACPAC FILMS LIMITED
CONDENSED INTERIM STATEMENT OF PROFIT OR LOSS
FOR THE THREE MONTHS PERIOD ENDED SEPTEMBER 30, 2021

	September 2021 Rupees	September 2020 Rupees
Turnover - net	909,787,883	704,385,964
Cost of sales	(786,783,888)	(593,004,751)
Gross profit	123,003,995	111,381,213
Administrative expenses	(28,090,199)	(26,494,523)
Marketing and selling expenses	(13,742,821)	(13,745,592)
Finance costs	(17,149,060)	(24,783,010)
Other operating expenses	(27,807,624)	(238,842)
Other income	4,105,859	9,441,952
Profit before taxation	40,320,150	55,561,198
Taxation	(11,692,844)	(15,084,639)
Profit after taxation	28,627,306	40,476,559
	2021 Rupees	2020 Rupees
Earning per share - basic and diluted	<u>0.48</u>	<u>0.68</u>


CERTIFIED TRUE COPY

Company Secretary
MACPAC FILMS LTD.