

THE NATIONAL SILK AND RAYON MILLS LIMITED
CONDENSED INTERIM STATEMENT OF PROFIT OR LOSS (UN-AUDITED)
FOR THE QUARTER ENDED SEPTEMBER 30, 2021

		QUARTER ENDED	
		September 30, 2021	September 30, 2020
		Rupees	
	Note		
Sales- net	11	308,480,341	240,939,356
Cost of sales		<u>288,674,437</u>	<u>224,321,744</u>
Gross profit		19,805,904	16,617,612
Distribution costs		305,625	135,000
Administrative expenses		10,227,547	9,459,817
Other operating expenses		403,631	311,849
		<u>10,936,803</u>	<u>9,906,666</u>
		8,869,101	6,710,946
Other income	12	<u>378,446</u>	<u>306,601</u>
		9,247,546	7,017,547
Finance costs		<u>1,578,552</u>	<u>1,092,409</u>
Profit before taxation		7,668,994	5,925,138
Taxation:			
Current		3,843,498	2,770,803
Deferred	6.1	(1,391,106)	899,753
		<u>2,452,392</u>	<u>3,670,556</u>
Profit for the period		<u>5,216,602</u>	<u>2,254,582</u>
Earnings per share- Basic and Diluted		<u>0.34</u>	<u>0.14</u>

The annexed notes from 1 to 15 form an integral part of these condensed interim financial statements.

CHIEF EXECUTIVE

CHIEF FINANCIAL OFFICER