

NO.ACCTTS/16

29th October, 2021

First Quarter ended

The General Manager Pakistan Stock Exchange Limited Stock Exchange Building, Stock Exchange Road, Karachi.

## SUBJECT:- UN-AUDITED FINANCIAL STATEMENTS FOR THE QUARTER ENDED 30.09.2021

We have to inform you that the Board of Directors of our Company in their meeting held today the 29th October, 2021 at 11.00 AM at Head Office of the Company have not recommended any cash dividend or any other

The financial results of the company for the 1st quarter ended September 30, 2021 are as under:

	Tilst Quarter ended	
	September 30, 2021 Rupees	September 30, 2020 Rupees
Sales - net	1,894,161,775	1,174,074,838
Cost of goods sold	(1,693,620,773)	(1,052,802,472)
Gross profit	200,541,002	121,272,366
Distribution expenses	(28,018,682)	(13,170,914)
Administrative expenses	(29,996,175)	(26,632,612)
Other operating expenses	(15,710,754)	(6,072,770)
Finance Cost	(16,200,608)	(15,541,310)
	(89,926,219)	(61,417,606)
	110,614,783	59,854,760
Other income	157,850	
Profit before taxation	110,772,633	59,854,760
Taxation	(24,088,273)	(16,247,420)
Profit after taxation	86,684,360	43,607,340
Earnings per share - basic and diluted	8.97	4.51

The Quarterly Report of the Company for the period ended 30th September, 2021 will be transmitted through PUCARS separately, within the specified time.

Thanking you,

Yours faithfully,

for SHAHTAJ TEXTILE LIMITED

(JAMIL AHMAD BUTT) Company Secretary

> Where quality teamwork mind s e t are a

## **Shahtaj Textile Limited**

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