



INTERIM CONDENSED STATEMENT OF PROFIT OR LOSS
FOR THE PERIOD ENDED SEPTEMBER 30, 2021

	(Un-Audited) September 30, 2021 Rupees "000"	(Un-Audited) September 30, 2020 Rupees "000"
Sales-net	7,811,399	5,756,669
Cost of sales	7,290,316	5,328,614
Gross profit	<u>521,083</u>	428,055
Operating expenses:		
Distribution cost	71,319	50,777
Administrative expenses	83,915	69,599
	<u>155,234</u>	120,376
Operating (Loss) / Profit	<u>365,849</u>	307,679
Finance cost	168,481	203,151
	<u>197,368</u>	104,528
Other Income	26,796	35,683
(Loss) / Profit before tax	<u>224,164</u>	140,211
Taxation	97,407	82,161
(Loss) / Profit after tax	<u>126,757</u>	58,050
(Loss)/Earnings per share-basic and diluted	<u>0.25</u>	0.12
Other Comprehensive Income	-	-
Total Comprehensive (Loss) / Income	<u>126,757</u>	58,050



 Company Secretary



CONSOLIDATED INTERIM CONDENSED STATEMENT OF PROFIT OR LOSS
FOR THE PERIOD ENDED SEPTEMBER 30, 2021

	(Un-Audited) September 30, 2021 Rupees "000"	(Un-Audited) September 30, 2020 Rupees "000"
Sales-net	7,838,891	5,756,785
Cost of sales	7,322,805	5,330,998
Gross profit	<u>516,086</u>	<u>425,787</u>
Operating expenses:		
Distribution cost	<u>71,607</u>	<u>50,777</u>
Administrative expenses	<u>91,164</u>	<u>70,695</u>
	<u>162,771</u>	<u>121,472</u>
Operating (Loss) / Profit	<u>353,315</u>	<u>304,315</u>
Finance cost	<u>168,481</u>	<u>203,152</u>
	<u>184,834</u>	<u>101,163</u>
Other Income	<u>26,882</u>	<u>35,683</u>
(Loss) / Profit before tax	<u>211,716</u>	<u>136,846</u>
Taxation	<u>97,532</u>	<u>82,161</u>
(Loss) / Profit after tax	<u>114,184</u>	<u>54,685</u>
(Loss)/Earnings per share-basic and diluted	<u>0.23</u>	<u>0.11</u>
Other Comprehensive Income	-	-
Total Comprehensive (Loss) / Income	<u>114,184</u>	<u>54,685</u>



 Company Secretary