

**AL SHAHEER CORPORATION LIMITED**  
**UNCONSOLIDATED STATEMENT OF PROFIT OR LOSS**  
**FOR THE QUARTER ENDED SEPTEMBER 30, 2021**

		Quarter ended September 30, 2021 (Un-Audited) ----- (Rupees in '000) -----	September 30, 2020 (Un-Audited) -----
	Note		
Turnover - net		1,387,074	1,500,827
Cost of sales		(1,101,299)	(1,104,768)
<b>Gross profit</b>		<u>285,775</u>	<u>396,059</u>
Administrative and distribution costs		(243,214)	(204,884)
Other expenses		(6,606)	(27,744)
Other income	8	150,818	468
<b>Operating profit</b>		<u>186,773</u>	<u>163,899</u>
Finance cost		(46,023)	(64,011)
<b>Profit before taxation</b>		<u>140,750</u>	<u>99,888</u>
Taxation		(13,747)	(20,627)
<b>Net profit for the period</b>		<u><u>127,003</u></u>	<u><u>79,261</u></u>
			(Restated)
		----- (Rupees) -----	
<b>Earnings per share - basic and diluted</b>		<u><u>0.42</u></u>	<u><u>0.26</u></u>

The annexed notes 1 to 12 form an integral part of these unconsolidated financial statements.

Sd.  
\_\_\_\_\_  
Chief Executive Officer

Sd.  
\_\_\_\_\_  
Director

Sd.  
\_\_\_\_\_  
Chief Financial Officer

**AL SHAHEER CORPORATION LIMITED**  
**CONSOLIDATED STATEMENT OF PROFIT AND LOSS ACCOUNT**  
**FOR THE QUARTER ENDED SEPTEMBER 30, 2021**

		Quarter ended September 30, 2021 (Un-Audited) ----- (Rupees in '000) -----	September 30, 2020 (Un-Audited) -----
	Note		
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Other expenses		(6,606)	(27,744)
Other income	8	150,818	468
<b>Operating profit</b>		<u>186,769</u>	<u>163,895</u>
Finance cost		(46,023)	(64,011)
<b>Profit before taxation</b>		<u>140,746</u>	<u>99,884</u>
Taxation		(13,747)	(20,627)
<b>Net profit for the period</b>		<u><u>126,999</u></u>	<u><u>79,257</u></u>
<b>Attributable to:</b>			
Owners of the Holding Company		127,001	79,259
Non controlling interests		<u>(2)</u>	<u>(2)</u>
		<u><u>126,999</u></u>	<u><u>79,257</u></u>
			(Restated)
		----- (Rupees) -----	
<b>Earnings per share - basic and diluted</b>		<u><u>0.42</u></u>	<u><u>0.26</u></u>

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