

Ferozsons Laboratories Limited

Condensed Interim Unconsolidated Statement of Profit or Loss (Un-audited)

For the half year and quarter ended 31 December 2021

	Half year ended		Quarter ended	
	31 December 2021	31 December 2020	31 December 2021	31 December 2020
	----- Rupees -----		----- Rupees -----	
Revenue - <i>net</i>	3,502,615,970	2,845,304,024	1,809,429,755	1,556,595,681
Cost of sales	(1,787,993,561)	(1,599,903,719)	(921,240,352)	(883,942,426)
Gross profit	1,714,622,409	1,245,400,305	888,189,403	672,653,255
Administrative expenses	(240,630,828)	(192,626,962)	(118,786,195)	(92,636,795)
Selling and distribution expenses	(913,002,282)	(659,494,215)	(483,034,483)	(350,983,482)
Other expenses	(144,155,460)	(37,284,444)	(46,540,755)	(23,440,323)
Other income	83,226,728	56,252,904	37,173,799	38,413,672
Profit from operations	500,060,567	412,247,588	277,001,769	244,006,327
Finance cost	(9,622,532)	(12,754,830)	(5,781,318)	(4,334,664)
Profit before taxation	490,438,035	399,492,758	271,220,451	239,671,663
Taxation	(143,819,023)	(110,414,151)	(85,001,392)	(60,916,912)
Profit after taxation	346,619,012	289,078,607	186,219,059	178,754,751
Earnings per share - <i>basic and diluted</i>	9.57	7.98	5.14	4.93

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For the half year and quarter ended 31 December 2021

	Half year ended		Quarter ended	
	31 December 2021	31 December 2020	31 December 2021	31 December 2020
	----- Rupees -----			
Revenue - net	4,396,876,687	3,693,725,609	2,173,594,403	2,184,610,994
Cost of sales	(2,277,629,522)	(2,115,538,136)	(1,078,831,582)	(1,218,699,841)
Gross profit	2,119,247,165	1,578,187,473	1,094,762,821	965,911,153
Administrative expenses	(271,863,488)	(220,761,468)	(135,644,468)	(108,744,906)
Selling and distribution expenses	(987,920,329)	(709,777,168)	(525,254,791)	(382,551,579)
Other expenses	(129,979,745)	(60,148,356)	(40,907,065)	(44,084,102)
Other income	129,575,940	67,866,041	58,246,160	41,570,461
Profit from operations	859,059,543	655,366,522	451,202,657	472,101,027
Finance costs	(36,799,962)	(20,980,464)	(9,607,163)	(9,562,562)
Profit before taxation	822,259,581	634,386,058	441,595,494	462,538,465
Taxation	(199,212,648)	(111,958,643)	(119,538,552)	(58,682,626)
Profit after taxation	623,046,933	522,427,415	322,056,942	403,855,839
Attributable to:				
Owners of the Company	566,599,264	475,145,948	293,167,385	358,380,186
Non-controlling interests	56,447,669	47,281,467	28,889,557	45,475,653
Profit after taxation	623,046,933	522,427,415	322,056,942	403,855,839
Earnings per share - basic and diluted	15.64	13.12	8.09	9.90