

KHYBER TEXTILE MILLS LIMITED
CONDENSED STATEMENT OF PROFIT OR LOSS AND OTHER COMPREHENSIVE INCOME
FOR THE HALF YEAR ENDED DECEMBER 31, 2021

	Note	Half Year ended Dec. 31		Quarter ended Dec. 31	
		2021	2020	2021	2020
		Rupees		Rupees	
SALES		10,554,500	8,601,700	-	-
Less: COST OF SALES		7,967,012	7,552,161	115,162	99,078
GROSS PROFIT		2,587,488	1,049,539	(115,162)	(99,078)
Less: Administrative, Selling and General Expenses		8,086,121	8,833,208	6,730,886	7,350,908
		(5,498,633)	(7,783,669)	(6,846,048)	(7,449,986)
OTHER INCOME					
Rent		2,601,850	2,730,505	1,179,700	1,151,175
Agricultural Income		151,250	50,500	81,250	29,500
OPERATING PROFIT / (LOSS)		(2,745,533)	(5,002,664)	(5,585,098)	(6,269,311)
Less: Financial Expenses		1,207	2,354	1,207	1,278
PROFIT / (LOSS) BEFORE TAXATION		(2,746,740)	(5,005,018)	(5,586,305)	(6,270,589)
TAXATION					
Current	8	-	-	-	-
Deferred		(1,429,861)	(1,556,104)	(1,429,861)	(1,556,104)
		(1,429,861)	(1,556,104)	(1,429,861)	(1,556,104)
NET PROFIT / (LOSS) FOR THE PERIOD		(1,316,879)	(3,448,914)	(4,156,444)	(4,714,485)
OTHER COMPREHENSIVE INCOME		-	-	-	-
TOTAL COMPREHENSIVE INCOME / (LOSS) FOR THE PERIOD		(1,316,879)	(3,448,914)	(4,156,444)	(4,714,485)
EARNINGS / (LOSS) PER SHARE - BASIC AND DILUTED		(1.07)	(2.81)	(3.39)	(3.84)

The annexed notes form an integral part of these condensed financial statements.



Chief Executive



Director



Chief Financial Officer