

GILLETTE PAKISTAN LIMITED
CONDENSED INTERIM STATEMENT OF PROFIT OR LOSS ACCOUNT - (UNAUDITED)
FOR THE HALF YEAR ENDED DECEMBER 31, 2021

	Half year ended		Quarter ended	
	December 31, 2021	December 31, 2020	December 31, 2021	December 31, 2020
----- Rupees in '000 -----				
Revenue from contract with customers	1,287,621	1,099,058	669,817	614,863
Cost of goods sold	(970,212)	(922,402)	(481,698)	(565,831)
Gross profit	317,409	176,656	188,119	49,032
Selling, marketing and distribution expenses	(169,370)	(112,942)	(111,297)	(51,416)
Administrative expenses	(31,653)	(19,871)	(14,642)	(4,010)
Other operating expenses	(39,394)	(19,574)	(17,884)	(15,264)
Interest expense	(1,279)	(1,339)	(685)	(613)
Bank charges	(177)	(165)	(66)	(75)
	(241,873)	(153,891)	(144,574)	(71,378)
Other income	11,881	52,599	6,848	4,303
Profit before tax	87,417	75,364	50,393	(18,043)
Income tax expense	(80,583)	(62,317)	(41,354)	(26,640)
Profit after tax	6,834	13,047	9,039	(44,683)
----- Rupees -----				
Earnings per share - basic and diluted	0.21	0.68	0.28	(2.33)

The annexed notes 1 to 12 form an integral part of these condensed interim financial statements.

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Chief Executive Officer



Chief Financial Officer



Director