

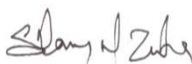
GOODLUCK INDUSTRIES LIMITED
CONDENSED INTERIM STATEMENT OF PROFIT OR LOSS (UN-AUDITED)
FOR THE SIX MONTH PERIOD ENDED DECEMBER 31, 2021

| | | <u>Six month period ended</u> | | <u>Quarter ended</u> | |
|---|----|-------------------------------|----------------------|----------------------|----------------------|
| | | December 31, 2021 | December 31, 2020 | December 31, 2021 | December 31, 2020 |
| Note | | -----Rupees----- | | | |
| Sales | | 564,106,132 | 548,378,681 | 363,543,804 | 284,001,186 |
| Cost of sales | 9 | 551,001,682 | 533,330,470 | 357,318,420 | 277,799,270 |
| Gross profit | | 13,104,450 | 15,048,211 | 6,225,384 | 6,201,916 |
| Administrative expenses | | 8,251,527 | 7,974,889 | 5,562,575 | 4,197,138 |
| Selling expenses | | 51,200 | 30,400 | 8,000 | - |
| Other operating expenses | | 330,477 | 573,145 | 44,620 | 225,651 |
| | | 8,633,204 | 8,578,434 | 5,615,195 | 4,422,789 |
| Profit from operations | | 4,471,246 | 6,469,777 | 610,189 | 1,779,127 |
| Financial charges | | 12,207 | 9,156 | 8,150 | 7,156 |
| Profit before taxation | | 4,459,039 | 6,460,621 | 602,039 | 1,771,971 |
| Taxation | | | | | |
| - Current | | (2,569,925) | (3,146,900) | (812,994) | (1,146,136) |
| - Prior year | | - | - | - | - |
| - Deferred | | 1,201,893 | 1,198,410 | 638,402 | 632,264 |
| | | (1,368,032) | (1,948,490) | (174,592) | (513,872) |
| Profit after taxation | | 3,091,007 | 4,512,131 | 427,447 | 1,258,099 |
| Earnings per share - basic and dilutive | 10 | 10.30 | 15.04 | 1.42 | 4.19 |

The annexed notes form an integral part of these condensed interim financial statements.



Chief Executive



Director



Chief Financial Officer