

# MACPAC Films Limited

## Condensed Interim Statement of Profit or Loss (Un-audited)

For the six months and three months ended December 31, 2021.

	Note	Six months ended		Three months ended	
		December 31, 2021	December 31, 2020	December 31, 2021	December 31, 2020
		(Rupees)			
Turnover - net	9	1,917,256,880	1,441,692,396	1,007,468,997	737,306,432
Cost of sales		(1,646,059,958)	(1,192,953,669)	(859,276,070)	(599,948,918)
Gross profit		271,196,922	248,738,727	148,192,927	137,357,514
Administrative expenses		(65,740,120)	(56,587,129)	(37,649,921)	(30,092,606)
Marketing and selling expenses		(32,502,800)	(30,096,387)	(18,759,979)	(16,350,795)
Finance costs	10	(35,117,071)	(48,049,924)	(17,968,011)	(23,266,914)
Other operating expenses		(34,454,166)	(8,288,087)	(6,646,542)	(8,049,245)
Other income	11	12,087,898	25,611,050	7,982,039	16,169,098
Profit before taxation		115,470,663	131,328,250	75,150,513	75,767,052
Taxation		(30,097,535)	(39,249,738)	(18,404,691)	(24,165,099)
Profit after taxation		85,373,128	92,078,512	56,745,822	51,601,953
Earnings per share - basic and diluted		1.44	1.55	0.96	0.87

The annexed notes from 1 to 16 form an integral part of these condensed interim financial statements.

**CERTIFIED TRUE COPY**

**MACPAC FILMS LIMITED**

**Company Secretary**