

Faisal Spinning Mills Limited

Condensed Interim Statement of Profit or Loss (Un-Audited) For the Half Year Ended December 31, 2021

Note	Half Year Ended		Quarter Ended	
	December 31, 2021	December 31, 2020	December 31, 2021	December 31, 2020
	Rupees	Rupees	Rupees	Rupees
Sales	13,818,714,620	7,713,473,704	7,269,488,875	4,045,433,556
Cost of goods sold	10,851,279,144	6,838,786,055	5,608,592,452	3,485,502,308
Gross profit	2,967,435,476	874,687,649	1,660,896,423	559,931,248
Distribution cost	548,916,156	212,171,312	305,018,009	114,141,528
Administrative expenses	124,380,570	76,547,081	60,436,666	41,282,641
	673,296,726	288,718,393	365,454,675	155,424,169
Other income	26,209,305	41,914,929	5,081,575	37,833,748
	2,320,348,055	627,884,185	1,300,523,323	442,340,827
Other operating expenses	152,445,464	34,199,782	85,288,158	27,489,474
Finance cost	183,227,102	130,935,549	104,466,439	47,630,738
	335,672,566	165,135,331	189,754,597	75,120,212
Operating Profit	1,984,675,489	462,748,854	1,110,768,726	367,220,615
Share of profit of associated undertaking	282,671,877	76,016,274	150,869,618	59,771,885
Profit before tax	2,267,347,366	538,765,128	1,261,638,344	426,992,500
Provision for taxation	147,738,357	85,035,071	78,066,802	45,120,347
Profit after tax	2,119,609,009	453,730,057	1,183,571,542	381,872,153
Earnings per share - basic and diluted	211.96	45.37	118.36	38.19

