

**SHAMS TEXTILE MILLS LIMITED**  
**CONDENSED INTERIM PROFIT AND LOSS ACCOUNT (Un-audited)**  
**FOR THE HALF YEAR ENDED 31 DECEMBER 2021**

	Note	HALF YEAR ENDED		QUARTER ENDED	
		31 December 2021	31 December 2020	31 December 2021	31 December 2020
----- (Rupees in thousand) -----					
SALES	18	4,808,305	3,019,881	2,378,033	1,687,353
COST OF SALES	19	(4,373,588)	(2,838,262)	(2,183,012)	(1,586,921)
GROSS PROFIT		434,717	181,619	195,021	100,432
DISTRIBUTION COST	20	(37,764)	(27,729)	(14,459)	(12,326)
ADMINISTRATIVE EXPENSES	21	(46,895)	(37,804)	(23,853)	(18,520)
OTHER EXPENSES	22	(24,993)	(7,848)	(12,929)	(6,067)
		(109,652)	(73,381)	(51,241)	(36,913)
		325,065	108,238	143,780	63,519
OTHER INCOME	23	6,202	10,891	2,986	8,514
PROFIT FROM OPERATIONS		331,267	119,129	146,766	72,033
FINANCE COST	24	(44,818)	(33,395)	(23,089)	(18,116)
PROFIT BEFORE TAXATION		286,449	85,734	123,677	53,917
TAXATION	25	(57,593)	(44,353)	(27,601)	(25,104)
PROFIT AFTER TAXATION		228,856	41,381	96,076	28,813
EARNINGS PER SHARE - BASIC AND DILUTED (RUPEES)	26	26.49	4.79	11.12	3.33

The annexed notes form an integral part of this condensed interim financial information.

  
**CHIEF EXECUTIVE**

  
**Chief Financial Officer**

  
**DIRECTOR**