

THE ORGANIC MEAT COMPANY LIMITED

February 28, 2022

The General Manager
Pakistan Stock Exchange Limited
Stock Exchange Building
Stock Exchange Road
Karachi

FINANCIAL RESULTS FOR THE HALF YEAR ENDED 31-12-2021

Dear Sir,

We have to inform you that the Board of Directors of the Company in its meeting held on Saturday, February 26, 2022 at 14:00 pm via video link recommended the following:

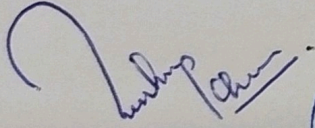
- | | |
|---|-----|
| 1) Cash Dividend | Nil |
| 2) Bonus Shares | Nil |
| 3) Right Shares | Nil |
| 4) Any other entitlement / Corporate Action | Nil |
| 5) Any other price sensitive information | |

The financial results of the Company are enclosed.

The half yearly report of the Company for the half year ended December 31, 2021 will be transmitted through PUCARS separately within specified time.

Thanking you,

Yours truly,
For The Organic Meat Company Limited



Imran Khan
Company Secretary



Encl : As stated above

Office Address: Plot No. 257, Sector 24, Korangi Industrial Area,
Karachi-Pakistan. Tel # : +92-21-35059969 - 35079969

E-mail : info@tomcl.net Web: www.tomcl.net

Plant Address : Survey # 310, Deh Shah Mureed, Gadap, Karachi-Pakistan.

THE ORGANIC MEAT COMPANY LIMITED
CONDENSED INTERIM STATEMENT OF PROFIT OR LOSS ACCOUNT
FOR THE HALF YEAR ENDED DECEMBER 31, 2021 (UN-AUDITED)

	Notes	Half Year Ended		Quarter Ended	
		December 31, 2021	December 31, 2020	December 31, 2021	December 31, 2020
		Rupees	Rupees	Rupees	Rupees
Sales - net	18	2,266,766,490	1,795,725,918	1,197,264,728	879,649,764
Cost of sales	19	(1,883,038,412)	(1,490,213,369)	(993,565,479)	(712,238,926)
Gross profit		383,728,078	305,512,550	203,699,249	167,410,838
Administrative expenses	20	(44,246,091)	(33,136,473)	(23,540,632)	(17,833,606)
Selling expenses	21	(106,991,160)	(73,984,601)	(59,022,975)	(63,604,202)
Allowance for doubtful debt	7.1	(35,069,266)	(3,343,700)	(28,065,002)	19,563,650
		(186,306,517)	(110,464,774)	(110,628,609)	(61,874,158)
Operating profit		197,421,561	195,047,775	93,070,640	105,536,680
Finance costs	22	(37,415,340)	(26,843,510)	(20,328,500)	(15,913,507)
Other income / (expense) - net	23	110,047,625	(4,294,429)	106,109,359	(7,438,115)
		72,632,285	(31,137,939)	85,780,859	(23,351,622)
Profit before taxation		270,053,846	163,909,837	178,851,499	82,185,058
Taxation		(18,243,787)	(20,520,730)	(10,853,162)	(10,214,213)
Profit after taxation		251,810,059	143,389,107	167,998,337	71,970,845
Earnings per share - basic and diluted - restated	25	2.05	1.17	1.37	0.59

The annexed notes from 1 to 30 form an integral part of these condensed interim financial statements.




Company Secretary