



# PUNJAB OIL MILLS LIMITED

An ISO 9001, 14001, 45001, FSSC 22000 & Halal Certified Company

Registered Office & Mills : 26-28, Industrial Triangle, Kahuta Road, Islamabad, Pakistan.  
Phone: +92 51 449 0017-20  
Fax: +92 51 449 2803  
P.O Box. 1321, Rawalpindi  
E-mail: info@punjaboilmills.com  
Web: punjaboilmills.com

The General Manager

Pakistan Stock Exchange Ltd

Stock Exchange Building, Stock Exchange Road,  
Karachi.

February 28, 2022

**Subject: Financial Results for the Half Year ended December 31, 2021.**

Dear Sir,

We have to inform that the Board of Directors of our Company in their meeting held on Monday, February 28, 2022 at 11:30 A.M. have approved the financial result of the Company for the Half Year ended December 31, 2021.

|                   |     |
|-------------------|-----|
| I) CASH DIVIDEND  | Nil |
| II) BONUS SHARES  | Nil |
| III) RIGHT SHARES | Nil |

Financial results are as under:-

|   | Six months period ended |                   | Three months period ended |                     |
|---|-------------------------|-------------------|---------------------------|---------------------|
|   | 31-Dec. 21              | 31-Dec. 20        | 31-Dec. 21                | 31-Dec. 20          |
|   | Rupees                  | Rupees            | Rupees                    | Rupees              |
| Sales - net                                 | 4,207,691,762           | 2,721,911,754     | 2,378,930,418             | 1,485,058,837       |
| Cost of sales                               | 3,879,558,080           | 2,338,026,224     | 2,254,109,179             | 1,312,587,717       |
| Gross profit                                | 328,133,682             | 383,885,530       | 124,821,239               | 172,471,120         |
| Operating Expenses                          |                         |                   |                           |                     |
| Selling and distribution cost               | 156,882,561             | 207,078,300       | 62,000,098                | 106,693,201         |
| Administrative expenses                     | 106,864,184             | 119,907,028       | 55,922,168                | 59,746,631          |
| Operating Profit                            | 263,746,745             | 326,985,328       | 117,922,266               | 166,439,832         |
|   | 64,386,937              | 56,900,202        | 6,898,973                 | 6,031,288           |
| Finance Cost                                | 16,473,277              | 8,685,373         | 9,743,675                 | 4,433,675           |
| Other charges                               | 5,278,462               | 5,039,522         | 1,278,271                 | 558,102             |
|   | 21,751,739              | 13,724,895        | 11,021,946                | 4,991,777           |
| Other Income                                | 42,635,198              | 43,175,307        | (4,122,973)               | 1,039,511           |
| Profit before taxation                      | 21,127,972              | 17,483,139        | 17,939,828                | 3,287,514           |
| Taxation                                    | 63,763,170              | 60,658,446        | 13,816,855                | 4,327,025           |
| Profit/(Loss) after taxation                | 52,627,938              | 41,014,901        | 29,761,116                | 21,015,567          |
|   | <u>11,135,232</u>       | <u>19,643,545</u> | <u>(15,944,261)</u>       | <u>(16,688,542)</u> |
| Earnings/(Loss) per share Basic and diluted | 2.07                    | 3.64              | (2.96)                    | (3.10)              |



CANVOLVE OIL - ZAIQA BANASPATI & COOKING OIL - NATURELLE BANSPANTI & COOKING OIL - ELLA BANASPATI & COOKING OIL - ZATHUNE EVOO - OLIVA OLIVE OIL - ZAIQA SPECIALITY FATS - TRU BRU COFFEE - RAJA SOAP

Lahore Office: 19-A1, Block E11, Gulberg III, Lahore, Pakistan  
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We will upload the Half Yearly Accounts for the year ended December 31, 2021 through PUCAR as well as on Company's website.

Thanking you,

Yours faithfully,  
For **PUNJAB OIL MILLS LIMITED**

**Usman Ilahi Malik**  
Chief Executive Officer



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