

Date: February 28, 2022

Ref: KTC/PSX/FR-Q2-21

The General Manager,
Pakistan Stock Exchange Limited
Stock Exchange Building
Stock Exchange Road
Karachi

Subject: Financial Results for the Period Ended December 31, 2021

Dear Sir,

We have to inform you that Board of Directors of our company in their meeting held on February 28, 2022 at 03:00 p.m. at the registered office of the company i.e. Khyber Tobacco Company Limited, Nowshera Road Mardan considered and approved the following financial results:

	Quarter ended		Half year ended	
	December 2021	December 2020	December 2021	December 2020
	Rupees			
Revenue from contracts with customers	456,590,843	330,700,233	708,144,680	683,481,134
Cost of sales	(391,677,795)	(303,876,363)	(613,691,626)	(557,600,652)
Gross profit	64,913,047	26,823,871	94,453,054	125,880,482
Selling and distribution expenses	(19,179,691)	(13,678,123)	(35,771,717)	(24,755,899)
Administrative expenses	(38,156,168)	(41,039,707)	(78,845,506)	(77,570,134)
Other expenses	(2,523,460)	(7,844,817)	-	(9,097,779)
Other income	(3,518,325)	1,153,846	2,077,475	1,153,846
Operating profit / (loss)	1,535,403	(34,584,931)	(18,086,694)	15,610,516
Finance costs	(37,051,029)	(15,785,043)	(62,579,853)	(20,853,418)
Loss before taxation	(35,515,626)	(50,369,974)	(80,666,547)	(5,242,902)
Taxation	21,661,383	9,473,796	(22,551,033)	(2,225,220)
Loss for the period	(13,854,243)	(40,896,178)	(103,217,580)	(7,468,122)
basic and diluted	(2.88)	(8.51)	(21.47)	(1.55)

Yours Sincerely



Pir Farhan Shah
Company Secretary
