



The General Manager
Pakistan Stock Exchange Limited
Stock Exchange Building
Stock Exchange Road
Karachi


Dear Sir,

SUBJECT: Transmission of Quarterly Report for the Period Ended 31st December 2021

We are pleased to inform you that the Quarterly Report of the Company for the period ended 31st December 2021 has been transmitted through PUCARS and is also available on the Company's website.

You may please inform the TRE Certificate Holders of the Exchange accordingly.

Yours Sincerely,


Mehboob Khan
Company Secretary

MITCHELL'S FRUIT FARMS LIMITED


CONDENSED INTERIM STATEMENT OF PROFIT OR LOSS

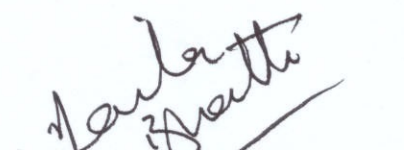
FOR THE THREE-MONTH AND SIX-MONTH PERIOD ENDED DECEMBER 31, 2021 (UN-AUDITED)


	Note	Three-month period ended		Six-month period ended	
		December 31	December 31	December 31	December 31
		2021 Rupees	2020 Rupees	2021 Rupees	2020 Rupees
Sales	5.	731,797,961	702,444,268	1,268,772,582	1,185,272,594
Cost of sales	6.	(528,368,523)	(524,928,768)	(1,009,590,631)	(915,987,737)
Gross profit		<u>203,429,438</u>	<u>177,515,500</u>	<u>259,181,951</u>	<u>269,284,857</u>
Administration expenses		(44,147,182)	(55,114,124)	(111,275,302)	(94,743,436)
Distribution and marketing expenses	7.	(207,622,534)	(77,230,680)	(287,566,078)	(139,933,261)
Other operating expenses		(6,500)	(2,482,885)	(6,500)	(5,620,203)
Other operating income		34,429,136	4,030,516	40,344,503	10,951,165
Finance cost		(10,631,601)	(13,731,423)	(15,903,035)	(26,708,819)
(Loss) / profit before tax		<u>(24,549,243)</u>	<u>32,986,904</u>	<u>(115,224,461)</u>	<u>13,230,303</u>
Taxation		(9,982,833)	(10,349,637)	(15,352,579)	(15,049,263)
(Loss) / profit after tax		<u><u>(34,532,076)</u></u>	<u><u>22,637,267</u></u>	<u><u>(130,577,040)</u></u>	<u><u>(1,818,960)</u></u>
(Loss) / profit per share - basic and diluted		<u><u>(1.24)</u></u>	<u><u>2.87</u></u>	<u><u>(5.71)</u></u>	<u><u>(0.23)</u></u>

The annexed notes 1 to 14 form an integral part of these condensed interim financial statements.

Am


Chief Financial Officer


Chief Executive Officer


Chairman