



**UNCONSOLIDATED CONDENSED INTERIM STATEMENT OF PROFIT OR LOSS (UN-AUDITED)**  
**FOR THE HALF YEAR ENDED 31 DECEMBER 2021**

	Half year ended 31-Dec		Quarter ended 31-Dec	
	2021	2020	2021	2020
	(Rupees in '000')	(Rupees in '000')	(Rupees in '000')	(Rupees in '000')
Sales - net	16,642,469	11,587,036	8,831,070	5,830,367
Cost of sales	(15,380,115)	(10,434,763)	(8,089,799)	(5,109,937)
Gross profit	1,262,354	1,152,273	741,271	720,430
Operating expenses:				
Distribution cost	(174,261)	(140,215)	(102,942)	(89,438)
Administrative expenses	(293,757)	(243,207)	(209,842)	(173,608)
	(468,018)	(383,422)	(312,784)	(263,046)
Operating profit	794,336	768,851	428,487	457,384
Finance cost	(346,178)	(402,101)	(177,697)	(198,950)
Other Operating Charges	(117,865)	-	(117,865)	-
	(464,043)	(402,101)	(295,562)	(198,950)
Other income	53,013	207,494	26,217	171,813
Profit before taxation	383,306	574,244	159,142	430,247
Taxation	(206,656)	(166,747)	(109,249)	(84,586)
Net profit for the period	176,650	407,497	49,893	345,661
Earnings per share - basic and diluted (Rupees)	0.35	0.82	0.10	0.69

*Jayyal*  
Company Secretary





**CONSOLIDATED CONDENSED INTERIM STATEMENT OF PROFIT OR LOSS (UN-AUDITED)  
FOR THE HALF YEAR ENDED 31 DECEMBER 2021**

	<b>Half year ended 31-Dec</b>		<b>Quarter ended 31-Dec</b>	
	<b>2021</b>	<b>2020</b>	<b>2021</b>	<b>2020</b>
	(Rupees in '000')	(Rupees in '000')	(Rupees in '000')	(Rupees in '000')
Sales - net	16,677,592	11,587,546	8,886,338	5,830,761
Cost of sales	(15,382,046)	(10,441,778)	(8,125,604)	(5,114,568)
Gross profit	1,295,546	1,145,768	760,734	716,193
Operating expenses:				
Distribution cost	(175,258)	(140,330)	(103,651)	(89,553)
Administrative expenses	(309,615)	(246,721)	(218,616)	(177,122)
	(484,873)	(387,051)	(322,267)	(266,675)
Operating profit	810,673	758,717	438,467	449,518
Finance cost	(346,333)	(402,114)	(177,852)	(198,963)
Other Operating Charges	(117,865)	-	(117,865)	-
	(464,199)	(402,114)	(295,718)	(198,963)
Other income	53,923	207,494	27,041	171,813
Profit before taxation	400,397	564,097	169,790	422,368
Taxation	(210,674)	(166,755)	(111,899)	(84,594)
Net profit for the period/year	189,723	397,342	57,891	337,775
Earnings per share - basic and diluted (Rupees)	0.38	0.80	0.12	0.68

*Jay*  
Company Secretary