

The General Manager
Pakistan Stock Exchange Limited
Stock Exchange Building
Stock Exchange Road
Karachi

Date: 21/04/2022

Dear Sir,

Financial Results for the three months ended on March 31, 2022

We have to inform you that the Board of Directors of our Company in their Meeting held on the 21st day of April 2022 at 1400 hrs. at Company's Head Office situated at Serena Business Complex, Islamabad recommended the following:

- (i) **CASH DIVIDEND** NIL –
- (ii) **BONUS SHARES-** NIL –
- (iii) **RIGHTS SHARES**..... NIL –
- (iv) **ANY OTHER ENTITLEMENT / CORPORATE ACTION**-----NIL –
- (v) **ANY OTHER PRICE SENSITIVE INFORMATION**

The Financial Results of the Company for the three months ended on March 31, 2022 are attached as Annex-A to this letter.

The quarterly report ended March 31, 2022 will be transmitted through PUCARS within the specified time.

Yours sincerely,
Pakistan Tobacco Company Limited

Nauman Masood Butt

(Nauman Masood Butt)
Company Secretary

Annex-A

The financial results of the Company are as follows:

	Rs in '000'	Rs in '000'
	Jan - Mar 2022	Jan - Mar 2021
Domestic turnover	51,687,752	47,954,614
Export turnover	1,144,161	1,074,142
Gross turnover	52,831,913	49,028,756
Excise duties	(25,318,065)	(23,659,507)
Sales tax	(7,821,181)	(7,270,275)
Net turnover	19,692,667	18,098,974
Cost of sales	(10,489,777)	(9,358,880)
Gross profit	9,202,890	8,740,094
Selling and distribution costs	(902,515)	(1,098,979)
Administrative expenses	(1,158,905)	(1,090,779)
Other operating expenses	(619,150)	(525,323)
Other income	39,667	125,983
	(2,640,903)	(2,589,098)
Operating profit	6,561,987	6,150,996
Finance income	213,290	177,747
Finance cost	(66,040)	(67,096)
Net finance income	147,250	110,651
Profit before income tax	6,709,237	6,261,647
Income tax expense	(1,822,991)	(1,766,424)
Profit for the period	4,886,246	4,495,223
Earnings per share-basic & diluted (Rupees)	19.12	17.59