

22 April 2022

The General Manager Pakistan Stock Exchange Limited, Stock Exchange Building, Stock Exchange Road, Karachi. GlaxoSmithKline Consumer Healthcare Pakistan Limited 35 – Dockyard Road, West Wharf, Karachi 74000. Pakistan

UAN +92 21 111 475 725 Fax +92 21 3220 1855 <u>www.pk-consumerhealthcare.</u> gsk.com

Subject:

<u>Financial Results for the Quarter Ended 31 March 2022</u> GlaxoSmithKline Consumer Healthcare Pakistan Limited

Dear Sir,

Further to our meeting in progress letter submitted on 22 April 2022, this is to inform you that the Board of Directors of our Company in their meeting held on Friday, 22 April 2022 at 12.30 p.m., via video link, recommended the following:

(i) CASH DIVIDEND

NIL

(ii) BONUS SHARES

NIL

The financial results of the Company are as follows:

|  | <u>2022</u><br>Rupees ir | 2021<br>1 '000 |
|--|--------------------------|----------------|
|  | 7 107 151                | 5.004.000      |
| Revenue from contracts with customers - net  | 7,127,151                | 5,234,828      |
| Cost of sales  | 5,210,086                | 3,718,057      |
| Gross profit   | 1,917,065                | 1,516,771      |
| Selling, marketing and distribution expenses   | 1,006,741                | 611,846        |
| Administrative expenses  | 80,007                   | 61,037         |
| Other operating expenses   | 65,766                   | 77,925         |
| Other income   | (90,747)                 | (136,684)      |
|  | 1,061,767                | 614,124        |
| Operating profit   | 855,298                  | 902,647        |
| Financial charges  | 54,321                   | 6,507          |
| Profit before taxation   | 800,977                  | 896,140        |
| Taxation - net   | 244,378                  | 281,131        |
| Profit after taxation  | 556,599                  | 615,009        |
| Other comprehensive income / (loss) Items that will not be reclassified subsequently to statement of profit or loss: |                          |                |
| Remeasurement of staff retirement benefits   | -                        | -              |
| Impact of taxation   | -                        | -              |
|  |                          |                |
| Total comprehensive income   | 556,599                  | 615,009        |
| Earnings per share - Rs  | 4.76                     | 5.25           |





Yours sincerely,





Mashal Mohammad Company Secretary



cc: Head of Operation,

Central Depository Company of Pakistan Limited,

99-B, Block - B, S.M.C.H.S.,

Main Shahra-e-Faisal,

Karachi.

Executive Director/HOD,
Offsite-II Department, Supervision Division
Securities and Exchange Commission of Pakistan
NIC Building, 63 Jinnah Avenue,
Blue Area,
Islamabad.