

GILLETTE PAKISTAN LIMITED
CONDENSED INTERIM STATEMENT OF PROFIT OR LOSS ACCOUNT - (UNAUDITED)
FOR THE NINE MONTHS PERIOD ENDED MARCH 31, 2022

	Nine months period ended		Quarter ended	
	March 31, 2022	March 31, 2021	March 31, 2022	March 31, 2021
	----- Rupees in '000 -----			
Revenue from contract with customers	1,940,544	1,671,401	652,923	572,343
Cost of goods sold	(1,460,187)	(1,414,592)	(489,975)	(492,190)
Gross profit	480,357	256,809	162,948	80,153
Selling, marketing and distribution expenses	(245,357)	(176,477)	(75,987)	(63,535)
Administrative expenses	(49,786)	(34,487)	(18,133)	(14,616)
Other operating expenses	(78,384)	(9,262)	(38,990)	10,312
Interest expense	(1,903)	(4,510)	(624)	(3,171)
Bank charges	(281)	(235)	(104)	(70)
	(375,711)	(224,971)	(133,838)	(71,080)
Other income	16,035	81,754	4,154	29,155
Profit before tax	120,681	113,592	33,264	38,228
Income tax expense	(100,803)	(72,072)	(20,220)	(9,755)
Profit after tax	19,878	41,520	13,044	28,473
	----- Rupees -----			
Earnings per share - basic and diluted	0.62	1.30	0.41	0.89

The annexed notes 1 to 12 form an integral part of these condensed interim financial statements.