



# Sazgar Engineering Works Limited

## ANNEXURE - I

### CONDENSED INTERIM STATEMENT OF PROFIT OR LOSS - UN-AUDITED FOR THE THIRD QUARTER AND NINE MONTHS ENDED MARCH 31, 2022

	Third Quarter Ended		Nine Months Ended	
	Jan - Mar 2022	Jan - Mar 2021	July - Mar 2022	July - Mar 2021
	Rupees	Rupees	Rupees	Rupees
SALES - NET	2,859,890,728	1,233,045,053	7,073,227,219	3,011,312,561
COST OF SALES	2,683,379,711	1,113,347,901	6,515,677,705	2,720,070,129
<b>GROSS PROFIT</b>	176,511,017	119,697,152	557,549,514	291,242,432
DISTRIBUTION COST	51,878,201	39,426,893	121,663,220	88,545,298
ADMINISTRATIVE EXPENSES	35,801,779	29,376,630	107,743,895	88,683,351
OTHER OPERATING EXPENSES	3,975,295	2,971,706	16,337,864	7,289,274
	91,655,275	71,775,229	245,744,979	184,517,923
	84,855,742	47,921,923	311,804,535	106,724,509
OTHER INCOME	4,544,273	2,041,683	10,073,755	14,842,720
<b>OPERATING PROFIT BEFORE FINANCE COST</b>	89,400,015	49,963,606	321,878,290	121,567,229
FINANCE COST	14,035,771	7,673,372	31,786,100	21,381,115
<b>PROFIT BEFORE TAXATION</b>	75,364,244	42,290,234	290,092,190	100,186,114
TAXATION	50,515,465	12,849,241	172,094,590 <sup>e</sup>	33,178,596
<b>PROFIT AFTER TAXATION</b>	24,848,779	29,440,993	117,997,600	67,007,518
<b>EARNINGS PER SHARE - BASIC AND DILUTED</b>	<b>0.41</b>	<b>Restated 0.49</b>	<b>1.95</b>	<b>Restated 1.11</b>

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